

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION
DISCRETIONARY BUDGET
FISCAL YEAR 2015-2016
AS OF JUNE 2015**



| COST CENTER NUMBER | SCHOOL/CENTER NAME | CUSTODIAL SERVICES SQUARE FOOTAGE | CUSTODIAL SERVICE ALLOCATION |
|--------------------|--------------------|-----------------------------------|------------------------------|
| | | | \$ 1.76 |

DISTRICT SCHOOLS

| | | | |
|---------------------------------|----------------------------------|------------------|---------------------|
| 0031 | EDWINS ELEMENTARY SCHOOL | 53,427 | \$ 94,144 |
| 0041 | BAKER SCHOOL | 168,993 | 297,785 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 82,973 | 146,208 |
| 0082 | MEIGS MIDDLE SCHOOL | 101,740 | 179,277 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 113,948 | 200,789 |
| 0121 | RUCKEL MIDDLE SCHOOL | 105,861 | 186,539 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 93,501 | 164,759 |
| 0151 | EDGE ELEMENTARY SCHOOL | 64,464 | 113,593 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 79,301 | 139,737 |
| 0201 | LAUREL HILL SCHOOL | 83,019 | 146,289 |
| 0211 | NICEVILLE HIGH SCHOOL | 205,938 | 362,886 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 139,475 | 245,771 |
| 0241 | SILVER SANDS SCHOOL | 39,526 | 69,649 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 88,896 | 156,645 |
| 0271 | PRYOR MIDDLE SCHOOL | 98,717 | 173,950 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 84,744 | 149,328 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 55,455 | 97,718 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 61,329 | 108,069 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 59,288 | 104,472 |
| 0571 | PLEW ELEMENTARY SCHOOL | 75,779 | 133,531 |
| 0581 | CHOCTAW HIGH SCHOOL | 238,028 | 419,432 |
| 0601 | CRESTVIEW HIGH SCHOOL | 233,665 | 411,744 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 63,430 | 111,771 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 63,556 | 111,993 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 230,876 | 406,830 |
| 0651 | BRUNER MIDDLE SCHOOL | 130,009 | 229,091 |
| 0671 | LEWIS K-8 SCHOOL | 97,102 | 171,105 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 60,118 | 105,935 |
| 0701 | CHOICE HIGH SCHOOL & TECH. CNTR. | 42,465 | 74,828 |
| 0721 | OKALOOSA STEMM ACADEMY | 23,050 | 40,617 |
| 0731 | WALKER ELEMENTARY SCHOOL | 90,001 | 158,592 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 84,195 | 148,361 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 96,693 | 170,384 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 119,857 | 211,202 |
| 0771 | DESTIN MIDDLE SCHOOL | 84,278 | 148,507 |
| 0801 | RICHBOURG SCHOOL | 12,241 | 21,570 |
| 0811 | SOUTHSIDE CENTER | 17,679 | 31,152 |
| TOTAL - DISTRICT SCHOOLS | | 3,543,617 | \$ 6,244,253 |

CUSTODIAL SERVICES PAID BY PROJECTS:

| | | | |
|------|--|--------|---------|
| 0701 | CHOICE HS/WORKFORCE DEVELOPMENT - PROJECT 5110 | 63,698 | 112,243 |
| 0791 | ECCI - BEST CHANCE NORTH - PROJECT 0011 | 9,235 | 16,273 |
| 0811 | VPK/TITLE I - PROJECT 0011 | 4,700 | 8,282 |

| | | |
|---|------------------|---------------------|
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | 3,621,250 | \$ 6,381,051 |
|---|------------------|---------------------|

NOTES:

1. CUSTODIAL ASSESMENT FOR CHOICE HIGH SCHOOL & TECH. CNTR. WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.