

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
OTHER OVERHEAD  
DISCRETIONARY BUDGET  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**

**C-4**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	DISCRETIONARY BUDGET ALLOCATION
			\$ 75	
<b>DISTRICT SCHOOLS</b>				
0031	EDWINS ELEMENTARY SCHOOL	436.00	\$ 32,700	\$ 32,700
0041	BAKER SCHOOL	1,327.00	99,525	99,525
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	59,963	59,963
0082	MEIGS MIDDLE SCHOOL	536.50	40,238	40,238
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	61,425	61,425
0121	RUCKEL MIDDLE SCHOOL	909.00	68,175	68,175
0131	DESTIN ELEMENTARY SCHOOL	871.50	65,363	65,363
0151	EDGE ELEMENTARY SCHOOL	627.00	47,025	47,025
0161	EGLIN ELEMENTARY SCHOOL	453.00	33,975	33,975
0201	LAUREL HILL SCHOOL	375.00	28,125	28,125
0211	NICEVILLE HIGH SCHOOL	1,889.00	141,675	141,675
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	65,888	65,888
0241	SILVER SANDS SCHOOL	129.00	9,675	9,675
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	61,575	61,575
0271	PRYOR MIDDLE SCHOOL	565.00	42,375	42,375
0281	WRIGHT ELEMENTARY SCHOOL	675.00	50,625	50,625
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	49,875	49,875
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	47,025	47,025
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	42,900	42,900
0571	PLEW ELEMENTARY SCHOOL	713.00	53,475	53,475
0581	CHOCTAW HIGH SCHOOL	1,551.00	116,325	116,325
0601	CRESTVIEW HIGH SCHOOL	1,812.00	135,900	135,900
0621	KENWOOD ELEMENTARY SCHOOL	645.00	48,375	48,375
0631	FLOROSA ELEMENTARY SCHOOL	589.00	44,175	44,175
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	118,500	118,500
0651	BRUNER MIDDLE SCHOOL	737.00	55,275	55,275
0671	LEWIS K-8 SCHOOL	608.00	45,600	45,600
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	51,863	51,863
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	14,550	14,550
0721	OKALOOSA STEM ACADEMY	167.00	12,525	12,525
0731	WALKER ELEMENTARY SCHOOL	840.50	63,038	63,038
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	63,750	63,750
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	66,075	66,075
0761	DAVIDSON MIDDLE SCHOOL	936.00	70,200	70,200
0771	DESTIN MIDDLE SCHOOL	648.00	48,600	48,600
0801	RICHBOURG SCHOOL	56.00	4,200	4,200
0811	SOUTHSIDE CENTER	196.00	14,700	14,700
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,670.00</b>	<b>\$ 2,075,253</b>	<b>\$ 2,075,253</b>

**FLEXIBLE SCHOOL FUNDS**

**NOTES:**

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.