

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUPPLIES
DISCRETIONARY BUDGET
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	DISCRETIONARY BUDGET ALLOCATION
			\$ 8,000	\$ 15	
DISTRICT SCHOOLS					
0031	EDWINS ELEMENTARY SCHOOL	436.00	\$ 8,000	\$ 6,600	\$ 14,600
0041	BAKER SCHOOL	1,327.00	8,000	20,000	28,000
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	8,000	12,000	20,000
0082	MEIGS MIDDLE SCHOOL	536.50	8,000	8,100	16,100
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	8,000	12,300	20,300
0121	RUCKEL MIDDLE SCHOOL	909.00	8,000	13,700	21,700
0131	DESTIN ELEMENTARY SCHOOL	871.50	8,000	13,100	21,100
0151	EDGE ELEMENTARY SCHOOL	627.00	8,000	9,500	17,500
0161	EGLIN ELEMENTARY SCHOOL	453.00	8,000	6,800	14,800
0201	LAUREL HILL SCHOOL	375.00	8,000	5,700	13,700
0211	NICEVILLE HIGH SCHOOL	1,889.00	8,000	28,400	36,400
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	8,000	13,200	21,200
0241	SILVER SANDS SCHOOL	129.00	8,000	2,000	10,000
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	8,000	12,400	20,400
0271	PRYOR MIDDLE SCHOOL	565.00	8,000	8,500	16,500
0281	WRIGHT ELEMENTARY SCHOOL	675.00	8,000	10,200	18,200
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	8,000	10,000	18,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	8,000	9,500	17,500
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	8,000	8,600	16,600
0571	PLEW ELEMENTARY SCHOOL	713.00	8,000	10,700	18,700
0581	CHOCTAW HIGH SCHOOL	1,551.00	8,000	23,300	31,300
0601	CRESTVIEW HIGH SCHOOL	1,812.00	8,000	27,200	35,200
0621	KENWOOD ELEMENTARY SCHOOL	645.00	8,000	9,700	17,700
0631	FLOROSA ELEMENTARY SCHOOL	589.00	8,000	8,900	16,900
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	8,000	23,700	31,700
0651	BRUNER MIDDLE SCHOOL	737.00	8,000	11,100	19,100
0671	LEWIS K-8 SCHOOL	608.00	8,000	9,200	17,200
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	8,000	10,400	18,400
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	8,000	3,000	11,000
0721	OKALOOSA STEM ACADEMY	167.00	8,000	2,600	10,600
0731	WALKER ELEMENTARY SCHOOL	840.50	8,000	12,700	20,700
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	8,000	12,800	20,800
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	8,000	13,300	21,300
0761	DAVIDSON MIDDLE SCHOOL	936.00	8,000	14,100	22,100
0771	DESTIN MIDDLE SCHOOL	648.00	8,000	9,800	17,800
0801	RICHBOURG SCHOOL	56.00	8,000	900	8,900
0811	SOUTHSIDE CENTER	196.00	8,000	3,000	11,000
TOTAL - DISTRICT SCHOOLS		27,670.00	\$ 296,000	\$ 417,000	\$ 713,000

FLEXIBLE SCHOOL FUNDS