

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
SUMMARY  
DISCRETIONARY BUDGET  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**



COST CENTER NUMBER	SCHOOL/CENTER NAME	C-1	C-2	C-3	C-4	TOTAL OVERHEAD ALLOCATION
		UTILITIES ALLOCATION	SUPPLIES	TEMPORARY PERSONNEL	OTHER OVERHEAD	
<b>DISTRICT SCHOOLS</b>						
0031	EDWINS ELEMENTARY SCHOOL	\$ 80,267	\$ 14,600	\$ 30,000	\$ 32,700	\$ 157,567
0041	BAKER SCHOOL	348,562	28,000	78,280	99,525	554,367
0051	BOB SIKES ELEMENTARY SCHOOL	132,241	20,000	46,000	59,963	258,204
0082	MEIGS MIDDLE SCHOOL	174,000	16,100	29,400	40,238	259,738
0092	SHOAL RIVER MIDDLE SCHOOL	285,722	20,300	45,800	61,425	413,247
0121	RUCKEL MIDDLE SCHOOL	201,888	21,700	49,200	68,175	340,963
0131	DESTIN ELEMENTARY SCHOOL	169,162	21,100	51,000	65,363	306,625
0151	EDGE ELEMENTARY SCHOOL	136,483	17,500	37,000	47,025	238,008
0161	EGLIN ELEMENTARY SCHOOL	134,889	14,800	28,000	33,975	211,664
0201	LAUREL HILL SCHOOL	171,390	13,700	28,000	28,125	241,215
0211	NICEVILLE HIGH SCHOOL	470,341	36,400	98,880	141,675	747,296
0222	NORTHWOOD ELEMENTARY SCHOOL	191,228	21,200	51,000	65,888	329,316
0241	SILVER SANDS SCHOOL	90,019	10,000	17,000	9,675	126,694
0251	RIVERSIDE ELEMENTARY SCHOOL	217,578	20,400	47,000	61,575	346,553
0271	PRYOR MIDDLE SCHOOL	180,300	16,500	31,000	42,375	270,175
0281	WRIGHT ELEMENTARY SCHOOL	146,479	18,200	41,000	50,625	256,304
0431	SHALIMAR ELEMENTARY SCHOOL	127,971	18,000	41,000	49,875	236,846
0541	ELLIOTT PT. ELEMENTARY SCHOOL	147,069	17,500	38,000	47,025	249,594
0561	MARY ESTHER ELEMENTARY SCHOOL	116,942	16,600	35,000	42,900	211,442
0571	PLEW ELEMENTARY SCHOOL	128,971	18,700	41,000	53,475	242,146
0581	CHOCTAW HIGH SCHOOL	547,068	31,300	82,480	116,325	777,173
0601	CRESTVIEW HIGH SCHOOL	551,078	35,200	99,380	135,900	821,558
0621	KENWOOD ELEMENTARY SCHOOL	122,902	17,700	40,000	48,375	228,977
0631	FLOROSA ELEMENTARY SCHOOL	141,651	16,900	36,000	44,175	238,726
0641	FT. WALTON BEACH HIGH SCHOOL	482,681	31,700	81,880	118,500	714,761
0651	BRUNER MIDDLE SCHOOL	290,850	19,100	41,300	55,275	406,525
0671	LEWIS K-8 SCHOOL	220,675	17,200	43,400	45,600	326,875
0681	LONGWOOD ELEMENTARY SCHOOL	162,649	18,400	42,000	51,863	274,912
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	227,685	11,000	15,200	14,550	268,435
0721	OKALOOSA STEM ACADEMY	50,559	10,600	10,000	12,525	83,684
0731	WALKER ELEMENTARY SCHOOL	199,826	20,700	50,000	63,038	333,564
0741	BLUEWATER ELEMENTARY SCHOOL	187,705	20,800	48,000	63,750	320,255
0751	ANTIOCH ELEMENTARY SCHOOL	235,498	21,300	52,000	66,075	374,873
0761	DAVIDSON MIDDLE SCHOOL	276,626	22,100	52,000	70,200	420,926
0771	DESTIN MIDDLE SCHOOL	171,441	17,800	34,200	48,600	272,041
0801	RICHBOURG SCHOOL	28,945	8,900	11,000	4,200	53,045
0811	SOUTHSIDE CENTER	17,659	11,000	17,000	14,700	60,359
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 7,567,000</b>	<b>\$ 713,000</b>	<b>\$ 1,619,400</b>	<b>\$ 2,075,253</b>	<b>\$ 11,974,653</b>

**FLEXIBLE SCHOOL FUNDS**