

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 1 OF 4  
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**



SUPPLEMENT	SUPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	-
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	1.00
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.40	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	1.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	-
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	-	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	1.00	-	1.00
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	1.00	-	-	-	-	-	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	0.50	-	0.50	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	0.50	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	0.50	-	0.50	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	0.50	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	-	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	2.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	6.00	2.00	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	0.50	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	0.50	-	-	0.50	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	0.50	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	0.50	-	-	0.50	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	0.50	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	0.50	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
<b>TOTAL SUPPLEMENTS</b>		<b>9.00</b>	<b>38.00</b>	<b>62.00</b>	<b>59.00</b>	<b>2.40</b>	<b>29.00</b>	<b>35.00</b>	<b>1.00</b>	<b>6.00</b>	<b>2.00</b>	<b>4.00</b>

**NOTES:**

- VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD:  
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
- VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD:  
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.  
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 2 OF 4  
SUPPLEMENT AMOUNT PAID PER CONTRACT  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**



SUPPLEMENT	SUPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572
BOOKKEEPER - MIDDLE	SP931	2,196	2,196	2,196	2,196	2,196	2,196	2,196	2,196	2,196	2,196	2,196
BOOKKEEPER - HIGH	SP932	2,832	2,832	2,832	2,832	2,832	2,832	2,832	2,832	2,832	2,832	2,832
ELEMENTARY GRADE CHAIR	SP310	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337
TEAM LEADER	SP301	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337
DEPARTMENT CHAIR 0-9	SP300	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337
DEPARTMENT CHAIR 120	SP302	1,655	1,655	1,655	1,655	1,655	1,655	1,655	1,655	1,655	1,655	1,655
STAFF DEVELOPMENT COORD.	SP325	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337	1,337
ACADEMIC TEAM - HIGH	SP360	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
ACADEMIC TEAM - MIDDLE	SP365	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
ANNUAL SPONSOR	SP322	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
ATHLETIC DIRECTOR - MIDDLE	SP500	3,432	3,432	3,432	3,432	3,432	3,432	3,432	3,432	3,432	3,432	3,432
BAND DIRECTOR - MIDDLE	SP465	6,359	6,359	6,359	6,359	6,359	6,359	6,359	6,359	6,359	6,359	6,359
BAND DIRECTOR ASST - HIGH	SP460	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089
BASEBALL - BOYS - HIGH	SP640	3,908	3,908	3,908	3,908	3,908	3,908	3,908	3,908	3,908	3,908	3,908
BASEBALL - BOYS - MIDDLE	SP540	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
BASEBALL ASST - BOYS - HIGH	SP641	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
BASKETBALL - BOYS - HIGH	SP630	5,723	5,723	5,723	5,723	5,723	5,723	5,723	5,723	5,723	5,723	5,723
BASKETBALL - BOYS - MIDDLE	SP530	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817
BASKETBALL - GIRLS - HIGH	SP632	5,723	5,723	5,723	5,723	5,723	5,723	5,723	5,723	5,723	5,723	5,723
BASKETBALL - GIRLS - MIDDLE	SP532	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817
BASKETBALL ASST - HIGH	SP631	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
BASKETBALL ASST - MIDDLE	SP531	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
CHEERLEADER - HIGH	SP680	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089
CHEERLEADER - MIDDLE	SP580	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817
CHEERLEADER ASST - HIGH	SP681	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779
CHORAL DIRECTOR - HIGH	SP470	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089
CHORAL DIRECTOR - MIDDLE	SP475	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817
CROSS COUNTRY - BOYS - HIGH	SP620	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
CROSS COUNTRY - GIRLS - HIGH	SP621	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
DANCE DIRECTOR - HIGH	SP685	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089
DANCE DIRECTOR - MIDDLE	SP585	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779
FOOTBALL ASST - MIDDLE	SP512	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817
FOOTBALL HEAD - MIDDLE	SP510	5,189	5,189	5,189	5,189	5,189	5,189	5,189	5,189	5,189	5,189	5,189
FOOTBALL ASST COACH - HIGH	SP612	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,340	5,340	5,340	5,340	5,340	5,340	5,340	5,340	5,340	5,340	5,340
FOOTBALL JV - HIGH	SP514	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089	5,089
FOOTBALL JV ASST - HIGH	SP515	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817	3,817
GOLF - BOYS - HIGH	SP660	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
GOLF - BOYS - MIDDLE	SP560	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
GOLF - GIRLS - HIGH	SP661	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
GOLF - GIRLS - MIDDLE	SP561	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
NEWSPAPER SPONSOR	SP324	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779
SOCCER - BOYS - HIGH	SP696	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SOCCER - BOYS - MIDDLE	SP596	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SOCCER - GIRLS - HIGH	SP697	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SOCCER - GIRLS - MIDDLE	SP597	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SOCCER ASST - HIGH	SP698	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779
SOFTBALL - GIRLS - HIGH	SP642	3,908	3,908	3,908	3,908	3,908	3,908	3,908	3,908	3,908	3,908	3,908
SOFTBALL - GIRLS - MIDDLE	SP542	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SOFTBALL ASST - HIGH	SP545	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SPEECH SPONSOR	SP320	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SWIMMING - BOYS - HIGH	SP694	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SWIMMING - GIRLS - HIGH	SP699	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
SWIMMING - MIDDLE	SP594	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TENNIS - BOYS - HIGH	SP670	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TENNIS - BOYS - MIDDLE	SP570	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TENNIS - GIRLS - HIGH	SP671	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TENNIS - GIRLS - MIDDLE	SP571	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TRACK - BOYS - HIGH	SP650	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TRACK - BOYS - MIDDLE	SP550	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TRACK - GIRLS - HIGH	SP652	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TRACK - GIRLS - MIDDLE	SP552	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
TRACK ASST - HIGH	SP551	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779
VOC AGRICULTURE	SP330	1,901	1,901	1,901	1,901	1,901	1,901	1,901	1,901	1,901	1,901	1,901
VOLLEYBALL - HIGH	SP690	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
VOLLEYBALL - MIDDLE	SP590	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
VOLLEYBALL ASST - HIGH	SP691	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779	1,779
WEIGHTLIFTING - BOYS - HIGH	SP693	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239
WRESTLING - HIGH	SP692	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239	2,239

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 3 OF 4  
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	\$ 1,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820	\$ 1,820	\$ 1,820	\$ -
BOOKKEEPER - MIDDLE	SP931	-	2,542	-	-	-	2,542	2,542	-	-	-	2,542
BOOKKEEPER - HIGH	SP932	-	-	3,278	3,278	1,311	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	10,836	-	-	9,288	-	3,096	9,288	-	-	1,548	-
TEAM LEADER	SP301	-	10,836	-	9,288	-	-	7,740	-	-	-	-
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,548	6,192	-	-	6,192	-	-
DEPARTMENT CHAIR 120	SP302	-	-	11,496	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,548	1,548	1,548	1,548	1,548	1,548	1,548	-	1,548	-	1,548
ACADEMIC TEAM - HIGH	SP360	-	-	2,592	2,592	-	2,592	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,592	-	2,592	-	2,592	2,592	-	-	-	2,592
ANNUAL SPONSOR	SP322	-	2,592	2,592	2,592	-	2,592	2,592	-	-	-	2,592
ATHLETIC DIRECTOR - MIDDLE	SP500	-	3,973	-	-	-	3,973	3,973	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	7,361	-	-	-	-	7,361	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	5,891	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	4,524	4,524	-	4,524	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,592	-	2,592	-	-	2,592	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,592	2,592	-	2,592	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	6,624	6,624	-	6,624	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	4,418	-	4,418	-	4,418	4,418	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	6,624	6,624	-	6,624	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	4,418	-	4,418	-	4,418	4,418	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	5,184	5,184	-	5,184	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2,592	-	-	-	-	-	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	5,891	5,891	-	5,891	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	4,418	-	4,418	-	-	4,418	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	2,059	-	-	2,059	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	5,891	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	4,418	-	4,418	-	4,418	4,418	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	2,592	1,296	-	1,296	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	2,592	-	-	-	-	1,296	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	2,592	1,296	-	1,296	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	2,592	-	-	-	-	1,296	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	-	5,891	-	-	-	-	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	4,418	-	-	-	-	4,418	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	2,592	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,059	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	13,254	-	8,836	-	-	8,836	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	6,006	-	-	-	-	6,006	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	23,564	23,564	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	12,362	12,362	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	11,782	5,891	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	26,508	8,836	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,592	1,296	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	2,592	-	1,296	-	-	1,296	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	2,592	1,296	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	2,592	-	1,296	-	-	1,296	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	2,059	-	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	2,592	2,592	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	2,592	-	2,592	-	-	2,592	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	2,592	2,592	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	2,592	-	2,592	-	-	2,592	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	4,118	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	4,524	4,524	-	4,524	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	2,592	-	2,592	-	-	2,592	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	2,592	2,592	-	2,592	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	2,592	-	-	-	-	-	-	-	-
SWIMMING - BOYS - HIGH	SP694	-	-	2,592	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	2,592	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	5,184	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	2,592	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	2,592	-	-	-	-	1,296	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	2,592	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	2,592	-	-	-	-	1,296	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	2,592	2,592	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	2,592	-	-	-	-	2,592	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	2,592	2,592	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	2,592	-	-	-	-	2,592	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	4,118	4,118	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	2,200	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	2,592	2,592	-	2,592	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	2,592	-	2,592	-	-	2,592	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	2,059	2,059	-	2,059	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	2,592	2,592	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	2,592	2,592	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	2,592	-	-	-	-	-	-	-	-
<b>TOTAL PROJECTED COST</b>		<b>\$ 14,204</b>	<b>\$ 114,266</b>	<b>\$ 215,078</b>	<b>\$ 191,951</b>	<b>\$ 4,407</b>	<b>\$ 88,438</b>	<b>\$ 100,488</b>	<b>\$ 1,820</b>	<b>\$ 9,560</b>	<b>\$ 3,368</b>	<b>\$ 9,274</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 4 OF 4  
DISCRETIONARY BUDGET  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015**



COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	\$ 14,204
0041	BAKER SCHOOL	BAKER	191,951
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	14,204
0082	MEIGS MIDDLE SCHOOL	MIDDLE	116,858
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	114,266
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	114,266
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	12,656
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	14,204
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	12,656
0201	LAUREL HILL SCHOOL	LAUREL HILL	88,438
0211	NICEVILLE HIGH SCHOOL	HIGH	215,078
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	14,204
0241	SILVER SANDS SCHOOL	SILVER SANDS	9,560
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	14,204
0271	PRYOR MIDDLE SCHOOL	MIDDLE	114,266
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	14,204
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	14,204
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	14,204
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	14,204
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	14,204
0581	CHOCTAW HIGH SCHOOL	HIGH	215,078
0601	CRESTVIEW HIGH SCHOOL	HIGH	215,078
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	14,204
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	14,204
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	215,078
0651	BRUNER MIDDLE SCHOOL	MIDDLE	114,266
0671	LEWIS K-8 SCHOOL	LEWIS	100,488
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	14,204
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	CHOICE	4,407
0721	OKALOOSA STEM ACADEMY	STEMM	9,274
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	14,204
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	14,204
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	14,204
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	114,266
0771	DESTIN MIDDLE SCHOOL	MIDDLE	115,814
0801	RICHBOURG SCHOOL	RICHBOURG	1,820
0811	SOUTHSIDE CENTER	SOUTHSIDE	3,368
<b>TOTAL - DISTRICT SCHOOLS</b>			<b>\$ 2,326,196</b>

**NOTES:**

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.  
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.