

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 EDUCATIONAL SUPPORT - CLASSROOM
 DISCRETIONARY BUDGET
 FISCAL YEAR 2015-2016
 AS OF JUNE 2015

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC CLASSROOM ASSISTANT UNITS	PE CLASSROOM ASSISTANT UNITS	ASSISTANT VO-TECH	LUNCHROOM MONITOR UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 31,300	\$ 31,300	\$ 36,400	\$ 5,700		
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	436.00	2.00	1.00	-	2.00	5.00	\$ 105,300
0041	BAKER SCHOOL	1,327.00	-	2.00	-	2.00	4.00	74,000
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	2.00	2.00	-	3.00	7.00	142,300
0082	MEIGS MIDDLE SCHOOL	536.50	-	-	-	1.00	1.00	5,700
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	-	-	-	1.00	1.00	5,700
0121	RUCKEL MIDDLE SCHOOL	909.00	-	-	-	1.00	1.00	5,700
0131	DESTIN ELEMENTARY SCHOOL	871.50	2.00	2.00	-	3.00	7.00	142,300
0151	EDGE ELEMENTARY SCHOOL	627.00	2.00	2.00	-	2.00	6.00	136,600
0161	EGLIN ELEMENTARY SCHOOL	453.00	2.00	1.00	-	2.00	5.00	105,300
0201	LAUREL HILL SCHOOL	375.00	-	-	-	1.00	1.00	5,700
0211	NICEVILLE HIGH SCHOOL	1,889.00	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	2.00	2.00	-	3.00	7.00	142,300
0241	SILVER SANDS SCHOOL	129.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	2.00	2.00	-	3.00	7.00	142,300
0271	PRYOR MIDDLE SCHOOL	565.00	-	-	-	1.00	1.00	5,700
0281	WRIGHT ELEMENTARY SCHOOL	675.00	2.00	2.00	-	2.00	6.00	136,600
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	2.00	2.00	-	2.00	6.00	136,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	2.00	2.00	-	2.00	6.00	136,600
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	2.00	1.00	-	2.00	5.00	105,300
0571	PLEW ELEMENTARY SCHOOL	713.00	2.00	2.00	-	2.00	6.00	136,600
0581	CHOCTAW HIGH SCHOOL	1,551.00	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	1,812.00	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	645.00	2.00	2.00	-	2.00	6.00	136,600
0631	FLOROSA ELEMENTARY SCHOOL	589.00	2.00	1.00	-	2.00	5.00	105,300
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	737.00	-	-	-	1.00	1.00	5,700
0671	LEWIS K-8 SCHOOL	608.00	-	-	-	2.00	2.00	11,400
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	2.00	2.00	-	2.00	6.00	136,600
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	-	-	1.50	-	1.50	54,600
0721	OKALOOSA STEM ACADEMY	167.00	-	-	-	1.00	1.00	5,700
0731	WALKER ELEMENTARY SCHOOL	840.50	2.00	2.00	-	3.00	7.00	142,300
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	2.00	2.00	-	3.00	7.00	142,300
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	2.00	2.00	-	3.00	7.00	142,300
0761	DAVIDSON MIDDLE SCHOOL	936.00	-	-	-	1.00	1.00	5,700
0771	DESTIN MIDDLE SCHOOL	648.00	-	-	-	1.00	1.00	5,700
0801	RICHBOURG SCHOOL	56.00	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	196.00	-	0.27	-	0.40	0.67	10,731
TOTAL - DISTRICT SCHOOLS		27,670.00	36.00	34.27	1.50	56.40	128.17	\$ 2,575,531