

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CLERICAL
 DISCRETIONARY BUDGET
 FISCAL YEAR 2015-2016
 AS OF JUNE 2015

A-10

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER 12 MONTH UNITS	SCHOOL SECRETARY 12 MONTH UNITS	SCHOOL SECRETARY 10 MONTH UNITS	SCHOOL LEVEL CLERK 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 53,400	\$ 52,100	\$ 44,700	\$ 32,700		
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	436.00	1.00	1.00	1.00	-	3.00	\$ 150,200
0041	BAKER SCHOOL	1,327.00	1.00	2.00	1.00	2.00	6.00	267,700
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	1.00	1.00	1.00	1.00	4.00	182,900
0082	MEIGS MIDDLE SCHOOL	536.50	1.00	2.00	1.00	-	4.00	202,300
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	1.00	2.00	1.00	1.00	5.00	235,000
0121	RUCKEL MIDDLE SCHOOL	909.00	1.00	2.00	2.00	-	5.00	247,000
0131	DESTIN ELEMENTARY SCHOOL	871.50	1.00	1.00	1.00	1.00	4.00	182,900
0151	EDGE ELEMENTARY SCHOOL	627.00	1.00	1.00	1.00	-	3.00	150,200
0161	EGLIN ELEMENTARY SCHOOL	453.00	1.00	1.00	1.00	-	3.00	150,200
0201	LAUREL HILL SCHOOL	375.00	1.00	1.00	1.00	-	3.00	150,200
0211	NICEVILLE HIGH SCHOOL	1,889.00	1.00	2.00	3.00	1.00	7.00	324,400
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	1.00	1.00	1.00	1.00	4.00	182,900
0241	SILVER SANDS SCHOOL	129.00	1.00	1.00	-	1.00	3.00	138,200
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	1.00	1.00	1.00	1.00	4.00	182,900
0271	PRYOR MIDDLE SCHOOL	565.00	1.00	2.00	1.00	-	4.00	202,300
0281	WRIGHT ELEMENTARY SCHOOL	675.00	1.00	1.00	1.00	-	3.00	150,200
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	1.00	1.00	1.00	-	3.00	150,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	1.00	1.00	1.00	-	3.00	150,200
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	1.00	1.00	1.00	-	3.00	150,200
0571	PLEW ELEMENTARY SCHOOL	713.00	1.00	1.00	1.00	-	3.00	150,200
0581	CHOCTAW HIGH SCHOOL	1,551.00	1.00	2.00	3.00	1.00	7.00	324,400
0601	CRESTVIEW HIGH SCHOOL	1,812.00	1.00	2.00	3.00	1.00	7.00	324,400
0621	KENWOOD ELEMENTARY SCHOOL	645.00	1.00	1.00	1.00	-	3.00	150,200
0631	FLOROSA ELEMENTARY SCHOOL	589.00	1.00	1.00	1.00	-	3.00	150,200
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	1.00	2.00	3.00	1.00	7.00	324,400
0651	BRUNER MIDDLE SCHOOL	737.00	1.00	2.00	1.00	-	4.00	202,300
0671	LEWIS K-8 SCHOOL	608.00	1.00	1.00	1.00	1.00	4.00	182,900
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	1.00	1.00	1.00	-	3.00	150,200
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	0.40	0.40	0.80	-	1.60	77,960
0721	OKALOOSA STEMM ACADEMY	167.00	1.00	-	-	-	1.00	53,400
0731	WALKER ELEMENTARY SCHOOL	840.50	1.00	1.00	1.00	1.00	4.00	182,900
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	1.00	1.00	1.00	1.00	4.00	182,900
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	1.00	1.00	1.00	1.00	4.00	182,900
0761	DAVIDSON MIDDLE SCHOOL	936.00	1.00	2.00	2.00	-	5.00	247,000
0771	DESTIN MIDDLE SCHOOL	648.00	1.00	2.00	1.00	-	4.00	202,300
0801	RICHBOURG SCHOOL	56.00	0.50	-	-	-	0.50	26,700
0811	SOUTHSIDE CENTER	196.00	1.00	0.36	1.00	-	2.36	116,856
TOTAL - DISTRICT SCHOOLS		27,670.00	35.90	45.76	43.80	16.00	141.46	\$ 6,782,216