

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT  
DISCRETIONARY BUDGET  
FISCAL YEAR 2015-2016  
AS OF JUNE 2015

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 79,100	\$ 67,200	\$ 113,800		
<b>DISTRICT SCHOOLS</b>							
0031	EDWINS ELEMENTARY SCHOOL	436.00	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,327.00	-	2.00	1.00	3.00	248,200
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	536.50	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	909.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	871.50	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	627.00	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	453.00	-	-	-	-	-
0201	LAUREL HILL SCHOOL	375.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,889.00	1.00	1.00	1.00	3.00	260,100
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	-	-	-	-	-
0241	SILVER SANDS SCHOOL	129.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	565.00	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	675.00	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	713.00	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,551.00	1.00	1.00	1.00	3.00	260,100
0601	CRESTVIEW HIGH SCHOOL	1,812.00	1.00	1.00	1.00	3.00	260,100
0621	KENWOOD ELEMENTARY SCHOOL	645.00	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	589.00	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	1.00	1.00	1.00	3.00	260,100
0651	BRUNER MIDDLE SCHOOL	737.00	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	608.00	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	0.40	-	-	0.40	31,640
0721	OKALOOSA STEM ACADEMY	167.00	1.00	-	-	1.00	79,100
0731	WALKER ELEMENTARY SCHOOL	840.50	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	936.00	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	648.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	56.00	-	-	-	-	-
0811	SOUTHSIDE CENTER	196.00	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,670.00</b>	<b>5.40</b>	<b>6.00</b>	<b>5.00</b>	<b>16.40</b>	<b>\$ 1,399,340</b>