

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
GUIDANCE COUNSELOR
DISCRETIONARY BUDGET
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

A-7

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR	GUIDANCE COUNSELOR	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			12 MONTH UNITS	10 MONTH UNITS		
			\$ 86,000	\$ 73,000		
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	436.00	-	1.00	1.00	\$ 73,000
0041	BAKER SCHOOL	1,327.00	1.00	2.00	3.00	232,000
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	-	1.00	1.00	73,000
0082	MEIGS MIDDLE SCHOOL	536.50	1.00	-	1.00	86,000
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	1.00	1.00	2.00	159,000
0121	RUCKEL MIDDLE SCHOOL	909.00	1.00	1.00	2.00	159,000
0131	DESTIN ELEMENTARY SCHOOL	871.50	-	1.00	1.00	73,000
0151	EDGE ELEMENTARY SCHOOL	627.00	-	1.00	1.00	73,000
0161	EGLIN ELEMENTARY SCHOOL	453.00	-	1.00	1.00	73,000
0201	LAUREL HILL SCHOOL	375.00	-	1.00	1.00	73,000
0211	NICEVILLE HIGH SCHOOL	1,889.00	1.00	3.00	4.00	305,000
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	-	1.00	1.00	73,000
0241	SILVER SANDS SCHOOL	129.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	-	1.00	1.00	73,000
0271	PRYOR MIDDLE SCHOOL	565.00	1.00	-	1.00	86,000
0281	WRIGHT ELEMENTARY SCHOOL	675.00	-	1.00	1.00	73,000
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	-	1.00	1.00	73,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	-	1.00	1.00	73,000
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	-	1.00	1.00	73,000
0571	PLEW ELEMENTARY SCHOOL	713.00	-	1.00	1.00	73,000
0581	CHOCTAW HIGH SCHOOL	1,551.00	1.00	3.00	4.00	305,000
0601	CRESTVIEW HIGH SCHOOL	1,812.00	1.00	3.00	4.00	305,000
0621	KENWOOD ELEMENTARY SCHOOL	645.00	-	1.00	1.00	73,000
0631	FLOROSA ELEMENTARY SCHOOL	589.00	-	1.00	1.00	73,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	1.00	3.00	4.00	305,000
0651	BRUNER MIDDLE SCHOOL	737.00	1.00	-	1.00	86,000
0671	LEWIS K-8 SCHOOL	608.00	-	1.00	1.00	73,000
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	-	1.00	1.00	73,000
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	-	1.00	1.00	73,000
0721	OKALOOSA STEM ACADEMY	167.00	-	0.50	0.50	36,500
0731	WALKER ELEMENTARY SCHOOL	840.50	-	1.00	1.00	73,000
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	-	1.00	1.00	73,000
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	-	1.00	1.00	73,000
0761	DAVIDSON MIDDLE SCHOOL	936.00	1.00	1.00	2.00	159,000
0771	DESTIN MIDDLE SCHOOL	648.00	1.00	-	1.00	86,000
0801	RICHBOURG SCHOOL	56.00	-	-	-	-
0811	SOUTHSIDE CENTER	196.00	-	0.53	0.53	38,690
TOTAL - DISTRICT SCHOOLS		27,670.00	12.00	39.03	51.03	\$ 3,881,190