

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 ESE NON-GIFTED INSTRUCTIONAL POSITIONS
 DISCRETIONARY BUDGET
 FISCAL YEAR 2015-2016
 AS OF JUNE 2015

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	LESS EBD SELF-CONTAINED FUNDED THROUGH EBD INITIATIVE PROJ. 6075	HI SELF-CONTAINED	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED INSTRUCTIONAL UNITS	SPEECH THERAPIST (HIRED BY ESE)	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED TEACHER UNITS & SPEECH	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED INSTRUCTIONAL ALLOCATION
												\$ 67,200
DISTRICT SCHOOLS - ELEMENTARY												
0031	EDWINS ELEMENTARY SCHOOL	2.00	3.00	1.00	-	-	-	-	6.00	1.00	7.00	\$ 470,400
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	-	4.00	1.00	5.00	336,000
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.60	1.60	107,520
0082	MEIGS MIDDLE SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.10	2.10	141,120
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	2.00	-	2.00	-	-	4.00	0.20	4.20	282,240
0121	RUCKEL MIDDLE SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.20	2.20	147,840
0131	DESTIN ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	0.80	2.80	188,160
0151	EDGE ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	0.60	2.60	174,720
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.60	1.60	107,520
0201	LAUREL HILL SCHOOL	-	-	1.00	-	-	-	-	1.00	0.10	1.10	73,920
0211	NICEVILLE HIGH SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.20	2.20	147,840
0222	NORTHWOOD ELEMENTARY SCHOOL	-	4.00	1.00	-	-	-	-	5.00	1.60	6.60	443,520
0241	SILVER SANDS SCHOOL	-	5.00	-	12.00	-	-	-	17.00	1.40	18.40	1,236,480
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.80	2.80	188,160
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	-	1.00	-	-	2.00	0.20	2.20	147,840
0281	WRIGHT ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	-	-	4.00	0.60	4.60	309,120
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	1.00	-	2.00	-	-	3.00	0.80	3.80	255,360
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	1.00	2.00	2.00	(1.00)	-	4.00	0.80	4.80	322,560
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	1.00	1.00	-	-	-	3.00	0.80	3.80	255,360
0571	PLEW ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	0.80	2.80	188,160
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	1.50	0.50	-	-	4.00	0.20	4.20	282,240
0601	CRESTVIEW HIGH SCHOOL	-	1.00	2.00	3.00	0.50	-	-	6.50	0.20	6.70	450,240
0621	KENWOOD ELEMENTARY SCHOOL	1.00	2.00	1.00	2.00	-	-	-	6.00	1.20	7.20	483,840
0631	FLOROSA ELEMENTARY SCHOOL	1.00	-	1.00	1.00	-	-	-	3.00	0.80	3.80	255,360
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.10	3.10	208,320
0651	BRUNER MIDDLE SCHOOL	-	-	2.00	2.00	0.50	-	-	4.50	0.60	5.10	342,720
0671	LEWIS K-8 SCHOOL	-	2.00	2.00	2.00	3.00	(1.00)	1.00	9.00	0.90	9.90	665,280
0681	LONGWOOD ELEMENTARY SCHOOL	3.00	-	1.00	2.00	-	-	-	6.00	1.00	7.00	470,400
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	-	-	1.00	1.00	-	-	-	2.00	0.05	2.05	137,760
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	0.05	0.05	3,360
0731	WALKER ELEMENTARY SCHOOL	-	-	1.00	2.00	3.00	(1.00)	-	5.00	1.00	6.00	403,200
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	0.60	2.60	174,720
0751	ANTIOCH ELEMENTARY SCHOOL	-	2.00	1.00	-	-	-	-	3.00	1.00	4.00	268,800
0761	DAVIDSON MIDDLE SCHOOL	-	1.00	2.00	3.00	-	-	-	6.00	0.40	6.40	430,080
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	-	-	-	1.00	0.20	1.20	80,640
0801	RICHBOURG SCHOOL	-	-	-	11.00	-	-	-	11.00	0.80	11.80	792,960
0811	SOUTHSIDE CENTER	10.00	-	-	-	-	-	-	10.00	1.40	11.40	766,080
TOTAL - DISTRICT SCHOOLS		23.00	20.00	41.00	52.50	16.50	(3.00)	1.00	151.00	23.70	174.70	\$ 11,739,840