

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 SECONDARY SPECIAL INSTRUCTIONAL
 DISCRETIONARY BUDGET
 FISCAL YEAR 2015-2016
 AS OF JUNE 2015

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 67,200	\$ 114,700	\$ 67,200	\$ 74,500	\$ 74,500		
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	436.00	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,327.00	-	1.00	-	2.00	(0.72)	2.28	210,060
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	536.50	1.00	-	-	-	-	1.00	67,200
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	1.00	-	-	-	-	1.00	67,200
0121	RUCKEL MIDDLE SCHOOL	909.00	1.00	-	-	-	-	1.00	67,200
0131	DESTIN ELEMENTARY SCHOOL	871.50	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	627.00	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	453.00	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	375.00	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,889.00	-	1.00	1.00	2.00	(0.72)	3.28	277,260
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	129.00	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	565.00	1.00	-	-	-	-	1.00	67,200
0281	WRIGHT ELEMENTARY SCHOOL	675.00	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	713.00	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,551.00	-	1.00	1.00	2.00	(0.72)	3.28	277,260
0601	CRESTVIEW HIGH SCHOOL	1,812.00	-	1.00	1.00	2.00	(0.72)	3.28	277,260
0621	KENWOOD ELEMENTARY SCHOOL	645.00	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	589.00	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	-	1.00	1.00	2.00	(0.72)	3.28	277,260
0651	BRUNER MIDDLE SCHOOL	737.00	1.00	-	-	-	-	1.00	67,200
0671	LEWIS K-8 SCHOOL	608.00	1.00	-	-	-	-	1.00	67,200
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	-	-	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	167.00	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	840.50	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	936.00	1.00	-	-	-	-	1.00	67,200
0771	DESTIN MIDDLE SCHOOL	648.00	1.00	-	-	-	-	1.00	67,200
0801	RICHBOURG SCHOOL	56.00	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	196.00	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		27,670.00	8.00	5.00	4.00	10.00	(3.60)	23.40	\$ 1,856,700

NOTE:
 ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.