

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION**

**CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, & ESE GIFTED INSTRUCTIONAL POSITIONS - PART 1 OF 2
CLASSROOM INSTRUCTIONAL UNITS PER OCEA CLASS SIZE REQUIREMENTS
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ELEMENTARY	MIDDLE CORE	MIDDLE NON-CORE	HIGH CORE	HIGH NON-CORE	TOTAL INSTRUCTIONAL UNITS PER OCEA CLASS SIZE
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	436.00	16.00	-	-	-	-	16.00
0041	BAKER SCHOOL	1,327.00	24.00	9.40	3.00	8.20	11.80	56.40
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	32.00	-	-	-	-	32.00
0082	MEIGS MIDDLE SCHOOL	536.50	-	17.40	4.20	-	-	21.60
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	-	26.60	7.00	-	-	33.60
0121	RUCKEL MIDDLE SCHOOL	909.00	-	30.00	8.00	-	-	38.00
0131	DESTIN ELEMENTARY SCHOOL	871.50	35.00	-	-	-	-	35.00
0151	EDGE ELEMENTARY SCHOOL	627.00	25.00	-	-	-	-	25.00
0161	EGLIN ELEMENTARY SCHOOL	453.00	19.00	-	-	-	-	19.00
0201	LAUREL HILL SCHOOL	375.00	7.00	3.20	1.00	2.20	3.40	16.80
0211	NICEVILLE HIGH SCHOOL	1,889.00	-	-	-	35.40	54.00	89.40
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	33.00	-	-	-	-	33.00
0241	SILVER SANDS SCHOOL	129.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	32.00	-	-	-	-	32.00
0271	PRYOR MIDDLE SCHOOL	565.00	-	18.40	4.60	-	-	23.00
0281	WRIGHT ELEMENTARY SCHOOL	675.00	26.00	-	-	-	-	26.00
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	26.00	-	-	-	-	26.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	24.00	-	-	-	-	24.00
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	22.00	-	-	-	-	22.00
0571	PLEW ELEMENTARY SCHOOL	713.00	28.00	-	-	-	-	28.00
0581	CHOCTAW HIGH SCHOOL	1,551.00	-	-	-	28.80	42.80	71.60
0601	CRESTVIEW HIGH SCHOOL	1,812.00	-	-	-	33.40	52.20	85.60
0621	KENWOOD ELEMENTARY SCHOOL	645.00	24.00	-	-	-	-	24.00
0631	FLOROSA ELEMENTARY SCHOOL	589.00	23.00	-	-	-	-	23.00
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	-	-	-	29.60	42.60	72.20
0651	BRUNER MIDDLE SCHOOL	737.00	-	23.40	6.00	-	-	29.40
0671	LEWIS K-8 SCHOOL	608.00	11.00	9.20	1.80	-	-	22.00
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	26.00	-	-	-	-	26.00
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	-	-	-	4.00	6.00	10.00
0721	OKALOOSA STEM ACADEMY	167.00	-	5.60	1.80	-	-	7.40
0731	WALKER ELEMENTARY SCHOOL	840.50	32.00	-	-	-	-	32.00
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	33.00	-	-	-	-	33.00
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	35.00	-	-	-	-	35.00
0761	DAVIDSON MIDDLE SCHOOL	936.00	-	29.20	7.80	-	-	37.00
0771	DESTIN MIDDLE SCHOOL	648.00	6.00	16.00	3.80	-	-	25.80
0801	RICHBOURG SCHOOL	56.00	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	196.00	4.00	-	-	-	-	4.00
TOTAL - DISTRICT SCHOOLS		27,670.00	543.00	188.40	49.00	141.60	212.80	1,134.80

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS - PART 2 OF 2
DISCRETIONARY BUDGET
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL BASIC, VOC., & ESE GIFTED INSTR. UNITS PER OCEA CLASS SIZE REQUIREMENTS	LESS CSR SECONDARY MATH INITIATIVE PROJECT 5120	LESS SAI SECONDARY READING INITIATIVE PROJECT 0120	LESS AICE PROJECT 9004	LESS AP PROJECT 2154	LESS IB PROJECT 7055	LESS IB - ACAD. DISADV. PROJECT 5056	EQUALS DISCRETIONARY FUNDED BASIC, VOC., & ESE GIFTED INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
				72% OF UNITS	72% OF UNITS						
DISTRICT SCHOOLS											\$ 67,200
0031	EDWINS ELEMENTARY SCHOOL	436.00	16.00	-	-	-	-	-	-	16.00	\$ 1,075,200
0041	BAKER SCHOOL	1,327.00	56.40	(1.40)	(1.60)	-	(0.05)	-	-	53.35	3,585,120
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	32.00	-	-	-	-	-	-	32.00	2,150,400
0082	MEIGS MIDDLE SCHOOL	536.50	21.60	(1.60)	(1.40)	-	-	-	-	18.60	1,249,920
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	33.60	(3.20)	(2.60)	-	-	-	-	27.80	1,868,160
0121	RUCKEL MIDDLE SCHOOL	909.00	38.00	(1.40)	(1.60)	-	-	-	-	35.00	2,352,000
0131	DESTIN ELEMENTARY SCHOOL	871.50	35.00	-	-	-	-	-	-	35.00	2,352,000
0151	EDGE ELEMENTARY SCHOOL	627.00	25.00	-	-	-	-	-	-	25.00	1,680,000
0161	EGLIN ELEMENTARY SCHOOL	453.00	19.00	-	-	-	-	-	-	19.00	1,276,800
0201	LAUREL HILL SCHOOL	375.00	16.80	(0.40)	(0.80)	-	-	-	-	15.60	1,048,320
0211	NICEVILLE HIGH SCHOOL	1,889.00	89.40	-	(1.60)	(2.02)	(4.05)	-	-	81.73	5,492,256
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	33.00	-	-	-	-	-	-	33.00	2,217,600
0241	SILVER SANDS SCHOOL	129.00	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	32.00	-	-	-	-	-	-	32.00	2,150,400
0271	PRYOR MIDDLE SCHOOL	565.00	23.00	(2.20)	(2.20)	-	-	-	-	18.60	1,249,920
0281	WRIGHT ELEMENTARY SCHOOL	675.00	26.00	-	-	-	-	-	-	26.00	1,747,200
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	26.00	-	-	-	-	-	-	26.00	1,747,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	24.00	-	-	-	-	-	-	24.00	1,612,800
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	22.00	-	-	-	-	-	-	22.00	1,478,400
0571	PLEW ELEMENTARY SCHOOL	713.00	28.00	-	-	-	-	-	-	28.00	1,881,600
0581	CHOCTAW HIGH SCHOOL	1,551.00	71.60	-	(2.20)	-	(0.75)	(1.75)	(0.71)	66.19	4,447,968
0601	CRESTVIEW HIGH SCHOOL	1,812.00	85.60	-	(3.20)	(0.37)	(0.23)	-	-	81.80	5,496,960
0621	KENWOOD ELEMENTARY SCHOOL	645.00	24.00	-	-	-	-	-	-	24.00	1,612,800
0631	FLOROSA ELEMENTARY SCHOOL	589.00	23.00	-	-	-	-	-	-	23.00	1,545,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	72.20	-	(2.60)	(0.95)	(2.21)	-	-	66.44	4,464,768
0651	BRUNER MIDDLE SCHOOL	737.00	29.40	(3.00)	(2.60)	-	-	-	-	23.80	1,599,360
0671	LEWIS K-8 SCHOOL	608.00	22.00	(0.80)	(1.00)	-	-	-	-	20.20	1,357,440
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	26.00	-	-	-	-	-	-	26.00	1,747,200
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	10.00	-	(0.60)	-	-	-	-	9.40	631,680
0721	OKALOOSA STEMM ACADEMY	167.00	7.40	-	-	-	-	-	-	7.40	497,280
0731	WALKER ELEMENTARY SCHOOL	840.50	32.00	-	-	-	-	-	-	32.00	2,150,400
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	33.00	-	-	-	-	-	-	33.00	2,217,600
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	35.00	-	-	-	-	-	-	35.00	2,352,000
0761	DAVIDSON MIDDLE SCHOOL	936.00	37.00	(3.00)	(2.60)	-	-	-	-	31.40	2,110,080
0771	DESTIN MIDDLE SCHOOL	648.00	25.80	(1.20)	(1.20)	-	-	-	-	23.40	1,572,480
0801	RICHBOURG SCHOOL	56.00	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	196.00	4.00	-	-	-	-	-	-	4.00	268,800
TOTAL - DISTRICT SCHOOLS		27,670.00	1,134.80	(18.20)	(27.80)	(3.34)	(7.29)	(1.75)	(0.71)	1,075.71	\$ 72,287,712

NOTE:

1. THE ACTUAL NUMBER OF TEACHER UNITS ALLOCATED FOR CSR - SECONDARY INTENSIVE MATH AND SAI - SECONDARY INTENSIVE READING ARE HIGHER THAN THE DEDUCTIONS SHOWN ABOVE DUE TO SMALLER CLASS SIZES.