

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2015-2016
AS OF JUNE 2015**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A-1 A-2 A-3 A-4 A-5 A-6 A-7 A-8 A-9 A-10 A-11 A-12												TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS	
			SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	BASIC/VOC./ ESE GIFTED INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION		
DISTRICT SCHOOLS																(SUM A-1A-12)
0031	EDWINS ELEMENTARY SCHOOL	436.00	\$ 122,000	\$ 82,700	\$ 1,075,200	\$ 134,400	\$ -	\$ 470,400	\$ 73,000	\$ 35,100	\$ -	\$ 150,200	\$ 105,300	\$ -	\$ 2,248,300	
0041	BAKER SCHOOL	1,327.00	133,600	211,500	3,585,120	134,400	210,060	336,000	232,000	35,100	248,200	267,700	74,000	-	5,467,680	
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	122,000	82,700	2,150,400	134,400	-	107,520	73,000	35,100	-	182,900	142,300	-	3,030,320	
0082	MEIGS MIDDLE SCHOOL	536.50	123,200	180,400	1,249,920	-	67,200	141,120	86,000	35,100	-	202,300	5,700	-	2,090,940	
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	123,200	180,400	1,868,160	-	67,200	282,240	159,000	35,100	-	235,000	5,700	-	2,956,000	
0121	RUCKEL MIDDLE SCHOOL	909.00	123,200	180,400	2,352,000	-	67,200	147,840	159,000	35,100	-	247,000	5,700	-	3,317,440	
0131	DESTIN ELEMENTARY SCHOOL	871.50	122,000	82,700	2,352,000	134,400	-	188,160	73,000	35,100	-	182,900	142,300	-	3,312,560	
0151	EDGE ELEMENTARY SCHOOL	627.00	122,000	82,700	1,680,000	134,400	-	174,720	73,000	35,100	-	150,200	136,600	-	2,588,720	
0161	EGLIN ELEMENTARY SCHOOL	453.00	122,000	82,700	1,276,800	134,400	-	107,520	73,000	35,100	-	150,200	105,300	-	2,087,020	
0201	LAUREL HILL SCHOOL	375.00	123,200	196,500	1,048,320	134,400	-	73,920	73,000	35,100	-	150,200	5,700	-	1,840,340	
0211	NICEVILLE HIGH SCHOOL	1,889.00	133,600	341,400	5,492,256	-	277,260	147,840	305,000	35,100	260,100	324,400	-	-	7,316,956	
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	122,000	82,700	2,217,600	134,400	-	443,520	73,000	35,100	-	182,900	142,300	-	3,433,520	
0241	SILVER SANDS SCHOOL	129.00	122,000	-	-	-	-	1,236,480	-	-	-	138,200	-	781,000	2,277,680	
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	122,000	82,700	2,150,400	134,400	-	188,160	73,000	35,100	-	182,900	142,300	-	3,110,960	
0271	PRYOR MIDDLE SCHOOL	565.00	123,200	180,400	1,249,920	-	67,200	147,840	86,000	35,100	-	202,300	5,700	-	2,097,660	
0281	WRIGHT ELEMENTARY SCHOOL	675.00	122,000	82,700	1,747,200	134,400	-	309,120	73,000	35,100	-	150,200	136,600	-	2,790,320	
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	122,000	82,700	1,747,200	134,400	-	255,360	73,000	35,100	-	150,200	136,600	-	2,736,560	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	122,000	82,700	1,612,800	134,400	-	322,560	73,000	35,100	-	150,200	136,600	-	2,669,360	
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	122,000	82,700	1,478,400	134,400	-	255,360	73,000	35,100	-	150,200	105,300	-	2,436,460	
0571	PLEW ELEMENTARY SCHOOL	713.00	122,000	82,700	1,881,600	134,400	-	188,160	73,000	35,100	-	150,200	136,600	-	2,803,760	
0581	CHOCTAW HIGH SCHOOL	1,551.00	133,600	341,400	4,447,968	-	277,260	282,240	305,000	35,100	260,100	324,400	-	-	6,407,068	
0601	CRESTVIEW HIGH SCHOOL	1,812.00	133,600	341,400	5,496,960	-	277,260	450,240	305,000	35,100	260,100	324,400	-	-	7,624,060	
0621	KENWOOD ELEMENTARY SCHOOL	645.00	122,000	82,700	1,612,800	134,400	-	483,840	73,000	35,100	-	150,200	136,600	-	2,830,640	
0631	FLOROSA ELEMENTARY SCHOOL	589.00	122,000	82,700	1,545,600	134,400	-	255,360	73,000	35,100	-	150,200	105,300	-	2,503,660	
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	133,600	341,400	4,464,768	-	277,260	208,320	305,000	35,100	260,100	324,400	-	-	6,349,948	
0651	BRUNER MIDDLE SCHOOL	737.00	123,200	180,400	1,599,360	-	67,200	342,720	86,000	35,100	-	202,300	5,700	-	2,641,980	
0671	LEWIS K-8 SCHOOL	608.00	123,200	97,700	1,357,440	134,400	67,200	665,280	73,000	35,100	-	182,900	11,400	-	2,747,620	
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	122,000	82,700	1,747,200	134,400	-	470,400	73,000	35,100	-	150,200	136,600	-	2,951,600	
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	49,280	45,520	631,680	-	-	137,760	73,000	-	31,640	77,960	54,600	-	1,101,440	
0721	OKALOOSA STEM ACADEMY	167.00	113,800	-	497,280	-	-	3,360	36,500	-	79,100	53,400	5,700	-	789,140	
0731	WALKER ELEMENTARY SCHOOL	840.50	122,000	82,700	2,150,400	134,400	-	403,200	73,000	35,100	-	182,900	142,300	-	3,326,000	
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	122,000	82,700	2,217,600	134,400	-	174,720	73,000	35,100	-	182,900	142,300	-	3,164,720	
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	122,000	82,700	2,352,000	134,400	-	268,800	73,000	35,100	-	182,900	142,300	-	3,393,200	
0761	DAVIDSON MIDDLE SCHOOL	936.00	123,200	180,400	2,110,080	-	67,200	430,080	159,000	35,100	-	247,000	5,700	-	3,357,760	
0771	DESTIN MIDDLE SCHOOL	648.00	123,200	180,400	1,572,480	-	67,200	80,640	86,000	35,100	-	202,300	5,700	-	2,353,020	
0801	RICHBOURG SCHOOL	56.00	56,900	-	-	-	-	792,960	-	-	-	26,700	-	328,375	1,204,935	
0811	SOUTHSIDE CENTER	196.00	98,820	-	268,800	67,200	-	766,080	38,690	-	-	116,856	10,731	328,375	1,695,552	
TOTAL - DISTRICT SCHOOLS		27,670.00	\$ 4,413,600	\$ 4,668,220	\$ 72,287,712	\$ 2,889,600	\$ 1,856,700	\$ 11,739,840	\$ 3,881,190	\$ 1,123,200	\$ 1,399,340	\$ 6,782,216	\$ 2,575,531	\$ 1,437,750	\$ 115,054,899	