

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DISCRETIONARY BUDGET SUMMARY
FISCAL YEAR 2015-2016
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	TOTAL DISCRETIONARY ALLOCATIONS (SUM A-E)
			POSITION ALLOCATION	SUPPLEMENT ALLOCATION	OVERHEAD ALLOCATION	HEALTH SERVICES ALLOCATION	CUSTODIAL SERVICES ALLOCATION	
0031	EDWINS ELEMENTARY SCHOOL	436.00	\$ 2,248,300	\$ 14,204	\$ 157,567	\$ 6,540	\$ 94,144	\$ 2,520,755
0041	BAKER SCHOOL	1,327.00	5,467,680	191,951	554,367	12,000	297,785	6,523,783
0051	BOB SIKES ELEMENTARY SCHOOL	799.50	3,030,320	14,204	258,204	11,993	146,208	3,460,929
0082	MEIGS MIDDLE SCHOOL	536.50	2,090,940	116,858	259,738	8,048	179,277	2,654,861
0092	SHOAL RIVER MIDDLE SCHOOL	819.00	2,956,000	114,266	413,247	12,000	200,789	3,696,302
0121	RUCKEL MIDDLE SCHOOL	909.00	3,317,440	114,266	340,963	12,000	186,539	3,971,208
0131	DESTIN ELEMENTARY SCHOOL	871.50	3,312,560	12,656	306,625	12,000	164,759	3,808,600
0151	EDGE ELEMENTARY SCHOOL	627.00	2,588,720	14,204	238,008	9,405	113,593	2,963,930
0161	EGLIN ELEMENTARY SCHOOL	453.00	2,087,020	12,656	211,664	6,795	139,737	2,457,872
0201	LAUREL HILL SCHOOL	375.00	1,840,340	88,438	241,215	5,625	146,289	2,321,907
0211	NICEVILLE HIGH SCHOOL	1,889.00	7,316,956	215,078	747,296	12,000	362,886	8,654,216
0222	NORTHWOOD ELEMENTARY SCHOOL	878.50	3,433,520	14,204	329,316	12,000	245,771	4,034,811
0241	SILVER SANDS SCHOOL	129.00	2,277,680	9,560	126,694	1,935	69,649	2,485,518
0251	RIVERSIDE ELEMENTARY SCHOOL	821.00	3,110,960	14,204	346,553	12,000	156,645	3,640,362
0271	PRYOR MIDDLE SCHOOL	565.00	2,097,660	114,266	270,175	8,475	173,950	2,664,526
0281	WRIGHT ELEMENTARY SCHOOL	675.00	2,790,320	14,204	256,304	10,125	149,328	3,220,281
0431	SHALIMAR ELEMENTARY SCHOOL	665.00	2,736,560	14,204	236,846	9,975	97,718	3,095,303
0541	ELLIOTT PT. ELEMENTARY SCHOOL	627.00	2,669,360	14,204	249,594	9,405	108,069	3,050,632
0561	MARY ESTHER ELEMENTARY SCHOOL	572.00	2,436,460	14,204	211,442	8,580	104,472	2,775,158
0571	PLEW ELEMENTARY SCHOOL	713.00	2,803,760	14,204	242,146	10,695	133,531	3,204,336
0581	CHOCTAW HIGH SCHOOL	1,551.00	6,407,068	215,078	777,173	12,000	419,432	7,830,751
0601	CRESTVIEW HIGH SCHOOL	1,812.00	7,624,060	215,078	821,558	12,000	411,744	9,084,440
0621	KENWOOD ELEMENTARY SCHOOL	645.00	2,830,640	14,204	228,977	9,675	111,771	3,195,267
0631	FLOROSA ELEMENTARY SCHOOL	589.00	2,503,660	14,204	238,726	8,835	111,993	2,877,418
0641	FT. WALTON BEACH HIGH SCHOOL	1,580.00	6,349,948	215,078	714,761	12,000	406,830	7,698,617
0651	BRUNER MIDDLE SCHOOL	737.00	2,641,980	114,266	406,525	11,055	229,091	3,402,917
0671	LEWIS K-8 SCHOOL	608.00	2,747,620	100,488	326,875	9,120	171,105	3,355,208
0681	LONGWOOD ELEMENTARY SCHOOL	691.50	2,951,600	14,204	274,912	10,373	105,935	3,357,024
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	194.00	1,101,440	4,407	268,435	N/A	74,828	1,449,110
0721	OKALOOSA STEMM ACADEMY	167.00	789,140	9,274	83,684	N/A	40,617	922,715
0731	WALKER ELEMENTARY SCHOOL	840.50	3,326,000	14,204	333,564	11,999	158,592	3,844,359
0741	BLUEWATER ELEMENTARY SCHOOL	850.00	3,164,720	14,204	320,255	12,000	148,361	3,659,540
0751	ANTIOCH ELEMENTARY SCHOOL	881.00	3,393,200	14,204	374,873	12,000	170,384	3,964,661
0761	DAVIDSON MIDDLE SCHOOL	936.00	3,357,760	114,266	420,926	12,000	211,202	4,116,154
0771	DESTIN MIDDLE SCHOOL	648.00	2,353,020	115,814	272,041	9,720	148,507	2,899,102
0801	RICHBOURG SCHOOL	56.00	1,204,935	1,820	53,045	840	21,570	1,282,210
0811	SOUTHSIDE CENTER	196.00	1,695,552	3,368	60,359	2,940	31,152	1,793,371
TOTAL - DISTRICT SCHOOLS		27,670.00	\$ 115,054,899	\$ 2,326,196	\$ 11,974,653	\$ 338,153	\$ 6,244,253	\$ 135,938,154