

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL STAFFING GRID - ESE NON-GIFTED POSITIONS
FISCAL YEAR 2015-2016
MAY 27, 2015

COST CENTER	SCHOOL	INSTRUCTIONAL UNITS							ED. SUPPORT UNITS					HIRED BY ESE	
		PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	HI SELF-CONTAINED	TOTAL INSTRUC	ESE CLASS ASSIST	JOB COACH	ESE INTERP	1:1 AIDES	TOTAL ED. SUPPORT	SPEECH THERAPIST	STAFF SPEC
DISTRICT SCHOOLS															
0031	EDWINS ELEMENTARY	2.00	3.00	1.00	-	-	-	6.00	5.00	-	-	-	5.00	1.00	0.450
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	4.00	4.00	-	-	3.00	7.00	1.00	0.450
0051	BOB SIKES ELEMENTARY	-	-	1.00	-	-	-	1.00	-	-	-	-	-	0.60	0.225
0082	MEIGS MIDDLE	-	-	1.00	1.00	-	-	2.00	1.00	-	-	1.00	2.00	0.10	0.225
0092	SHOAL RIVER MIDDLE	-	-	2.00	-	2.00	-	4.00	2.00	-	-	1.00	3.00	0.20	0.225
0121	RUCKEL MIDDLE	-	-	1.00	1.00	-	-	2.00	1.00	-	-	-	1.00	0.20	0.175
0131	DESTIN ELEMENTARY	1.00	-	1.00	-	-	-	2.00	1.00	-	-	1.00	2.00	0.80	0.225
0151	EDGE ELEMENTARY	1.00	-	1.00	-	-	-	2.00	0.75	-	-	-	0.75	0.60	0.225
0161	EGLIN ELEMENTARY	-	-	1.00	-	-	-	1.00	-	-	-	-	-	0.60	0.225
0201	LAUREL HILL SCHOOL	-	-	1.00	-	-	-	1.00	2.00	-	-	-	2.00	0.10	0.225
0211	NICEVILLE HIGH	-	-	1.00	1.00	-	-	2.00	1.00	-	2.00	1.00	4.00	0.20	0.350
0222	NORTHWOOD ELEMENTARY	-	4.00	1.00	-	-	-	5.00	4.00	-	-	1.00	5.00	1.60	0.450
0241	SILVER SANDS SCHOOL	-	5.00	-	12.00	-	-	17.00	24.00	1.00	1.00	5.00	31.00	1.40	0.450
0251	RIVERSIDE ELEMENTARY	-	-	1.00	1.00	-	-	2.00	1.00	-	-	-	1.00	0.80	0.225
0271	PRYOR MIDDLE	-	-	1.00	-	1.00	-	2.00	1.00	-	-	-	1.00	0.20	0.225
0281	WRIGHT ELEMENTARY	1.00	-	1.00	-	2.00	-	4.00	3.00	-	-	-	3.00	0.60	0.450
0431	SHALIMAR ELEMENTARY	-	-	1.00	-	2.00	-	3.00	2.00	-	-	1.00	3.00	0.80	0.350
0541	ELLIOTT POINT ELEMENTARY	-	-	1.00	2.00	2.00	-	5.00	4.00	-	-	-	4.00	0.80	0.450
0561	MARY ESTHER ELEMENTARY	1.00	-	1.00	1.00	-	-	3.00	2.00	-	-	-	2.00	0.80	0.225
0571	PLEW ELEMENTARY	1.00	-	1.00	-	-	-	2.00	0.75	-	-	-	0.75	0.80	0.225
0581	CHOCTAW HIGH	-	-	2.00	1.50	0.50	-	4.00	2.00	-	3.00	1.00	6.00	0.20	0.450
0601	CRESTVIEW HIGH	-	1.00	2.00	3.00	0.50	-	6.50	5.00	-	1.00	1.00	7.00	0.20	0.450
0621	KENWOOD ELEMENTARY	1.00	2.00	1.00	2.00	-	-	6.00	5.00	-	-	-	5.00	1.20	0.450
0631	FLOROSA ELEMENTARY	1.00	-	1.00	1.00	-	-	3.00	2.00	-	-	1.00	3.00	0.80	0.225
0641	FORT WALTON BEACH HIGH	-	-	2.00	1.00	-	-	3.00	2.00	-	-	1.00	3.00	0.10	0.450
0651	BRUNER MIDDLE	-	-	2.00	2.00	0.50	-	4.50	3.00	-	-	2.00	5.00	0.60	0.225
0671	LEWIS K-8	-	2.00	2.00	2.00	3.00	1.00	10.00	7.00	-	5.00	-	12.00	0.90	0.450
0681	LONGWOOD ELEMENTARY	3.00	-	1.00	2.00	-	-	6.00	5.00	-	-	-	5.00	1.00	0.450
0701	CHOICE HIGH & VOCATIONAL	-	-	1.00	1.00	-	-	2.00	-	-	-	-	-	0.05	0.225
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-	-	-	0.05	-
0731	WALKER ELEMENTARY	-	-	1.00	2.00	3.00	-	6.00	5.00	-	-	4.00	9.00	1.00	0.450
0741	BLUEWATER ELEMENTARY	1.00	-	1.00	-	-	-	2.00	1.00	-	-	1.00	2.00	0.60	0.225
0751	ANTIOCH ELEMENTARY	-	2.00	1.00	-	-	-	3.00	2.00	-	-	-	2.00	1.00	0.175
0761	DAVIDSON MIDDLE	-	1.00	2.00	3.00	-	-	6.00	5.00	-	-	2.00	7.00	0.40	0.225
0771	DESTIN MIDDLE	-	-	1.00	-	-	-	1.00	-	-	-	-	-	0.20	0.225
0801	RICHBOURG SCHOOL	-	-	-	11.00	-	-	11.00	10.00	-	-	5.00	15.00	0.80	0.225
0811	SOUTHSIDE CENTER	10.00	-	-	-	-	-	10.00	10.00	-	-	-	10.00	1.40	0.225
TOTAL - DISTRICT SCHOOLS		23.00	20.00		52.50	16.50	1.00	154.00	123.50	1.00	12.00	32.00	168.50	23.70	11.175

Information provided by the Student Intervention - ESE Department, Melody Sommer, Program Director

NOTES:

1. NICEVILLE HIGH SCHOOL WILL RECEIVE TWO (2.00) ESE INTERPRETERS FILLED BY CONTRACTED INDIVIDUALS. THE SCHOOL WILL NOT RECOMMEND THESE POSITIONS. THE SIS - ESE DEPARTMENT WILL BUDGET THE CONTRACTS.
2. THESE POSITIONS WERE RECOMMENDED AS 0.50 OR 1.50 AND ARE BEING INCREASED TO 1.00 OR 2.00 USING DISCRETIONARY FUNDING. THE ORIGINAL RECOMMENDATIONS WERE USED WHEN CALCULATING IDEA CONTRIBUTION.
3. IDEA WILL SUPPLEMENT GENERAL FUND POSITIONS IF DISTRICT FUNDS ARE INSUFFICIENT.