

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2015-2016 WFTE
AS OF JUNE 2015**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.115	1.000	1.005	1.115	1.000	1.005	1.180	3.613	5.258	1.005	
DISTRICT SCHOOLS												
0031	EDWINS ELEMENTARY SCHOOL	279.87	69.00	-	61.33	36.00	-	28.32	3.61	-	-	478.13
0041	BAKER SCHOOL	460.50	433.00	302.51	44.60	53.00	37.19	-	3.61	-	49.25	1,383.66
0051	BOB SIKES ELEMENTARY SCHOOL	556.39	202.00	-	52.41	42.00	-	10.62	-	2.63	-	866.05
0082	MEIGS MIDDLE SCHOOL	-	442.00	-	-	90.00	-	4.72	1.81	-	-	538.53
0092	SHOAL RIVER MIDDLE SCHOOL	-	677.00	-	-	139.00	-	3.54	-	-	-	819.54
0121	RUCKEL MIDDLE SCHOOL	-	708.00	-	-	200.00	-	-	3.61	-	-	911.61
0131	DESTIN ELEMENTARY SCHOOL	608.79	106.00	-	134.92	42.00	-	66.08	1.81	-	-	959.60
0151	EDGE ELEMENTARY SCHOOL	385.79	149.00	-	103.70	37.00	-	2.36	-	-	-	677.85
0161	EGLIN ELEMENTARY SCHOOL	344.54	85.00	-	55.75	7.00	-	2.36	-	-	-	494.65
0201	LAUREL HILL SCHOOL	123.77	130.00	72.36	8.92	19.00	13.07	-	-	-	22.11	389.23
0211	NICEVILLE HIGH SCHOOL	-	-	1,360.77	-	-	378.89	4.72	3.61	-	153.77	1,901.76
0222	NORTHWOOD ELEMENTARY SCHOOL	565.31	182.00	-	143.84	47.00	-	9.44	18.07	2.63	-	968.29
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	346.85	173.51	-	520.36
0251	RIVERSIDE ELEMENTARY SCHOOL	569.77	214.00	-	55.75	33.00	-	15.34	-	-	-	887.86
0271	PRYOR MIDDLE SCHOOL	-	454.00	-	-	94.00	-	20.06	-	-	-	568.06
0281	WRIGHT ELEMENTARY SCHOOL	432.62	142.00	-	61.33	5.00	-	100.30	-	-	-	741.25
0431	SHALIMAR ELEMENTARY SCHOOL	418.13	162.00	-	66.90	33.00	-	41.30	-	-	-	721.33
0541	ELLIOTT PT. ELEMENTARY SCHOOL	403.63	126.00	-	69.13	46.00	-	33.04	10.84	-	-	688.64
0561	MARY ESTHER ELEMENTARY SCHOOL	352.34	131.00	-	63.56	32.00	-	42.48	-	-	-	621.38
0571	PLEW ELEMENTARY SCHOOL	429.28	183.00	-	108.16	43.00	-	5.90	-	-	-	769.34
0581	CHOCTAW HIGH SCHOOL	-	-	1,226.10	-	-	233.16	34.22	7.23	-	68.34	1,569.05
0601	CRESTVIEW HIGH SCHOOL	-	-	1,334.64	-	-	265.32	12.98	3.61	-	209.04	1,825.59
0621	KENWOOD ELEMENTARY SCHOOL	376.87	148.00	-	110.39	44.00	-	17.70	3.61	-	-	700.57
0631	FLOROSA ELEMENTARY SCHOOL	386.91	131.00	-	73.59	26.00	-	20.06	7.23	-	-	644.79
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,256.25	-	-	190.95	40.12	-	-	106.53	1,593.85
0651	BRUNER MIDDLE SCHOOL	-	600.00	-	-	125.00	-	12.98	3.61	-	-	741.59
0671	LEWIS K-8 SCHOOL	180.63	302.00	-	40.14	103.00	-	-	18.07	-	-	643.84
0681	LONGWOOD ELEMENTARY SCHOOL	394.71	145.00	-	112.62	14.00	-	88.50	9.03	-	-	763.86
0701	CHOICE HIGH SCHOOL & TECH. CNTR.	-	-	75.38	-	8.00	36.18	-	-	-	75.38	194.94
0721	OKALOOSA STEM ACADEMY	-	109.00	-	-	58.00	-	-	-	-	-	167.00
0731	WALKER ELEMENTARY SCHOOL	529.63	197.00	-	114.85	61.00	-	-	16.26	-	-	918.74
0741	BLUEWATER ELEMENTARY SCHOOL	505.10	182.00	-	123.77	98.00	-	5.90	3.61	-	-	918.38
0751	ANTIOCH ELEMENTARY SCHOOL	583.15	245.00	-	73.59	38.00	-	10.62	-	-	-	950.36
0761	DAVIDSON MIDDLE SCHOOL	-	788.00	-	-	140.00	-	3.54	-	-	5.03	936.57
0771	DESTIN MIDDLE SCHOOL	-	520.00	-	-	117.00	-	12.98	-	-	-	649.98
0801	RICHBOURG SCHOOL	-	-	-	4.46	1.00	6.03	-	86.71	110.42	-	208.62
0811	SOUTHSIDE CENTER	111.50	-	-	105.93	-	-	-	3.61	-	-	221.04
TOTAL - DISTRICT SCHOOLS		8,999.23	7,962.00	5,628.01	1,789.64	1,831.00	1,160.79	650.18	556.40	289.19	689.45	29,555.89