

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL HIGH SCHOOLS  
FISCAL YEAR 2015-2016  
AS OF JULY 13, 2015**

DESCRIPTION	PROJECT NO.	0581 CHOCTAW HS	0701 CHOICE HS	0601 CRESTVIEW HS	0641 FWB HS	0211 NICEVILLE HS
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**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES	N/A	\$ 31,300	\$ 11,000	\$ 35,200	\$ 31,700	\$ 36,400
OTHER OVERHEAD	N/A	116,325	14,550	135,900	118,500	141,675
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 147,625</b>	<b>\$ 25,550</b>	<b>\$ 171,100</b>	<b>\$ 150,200</b>	<b>\$ 178,075</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 33,775	\$ 4,224	\$ 39,458	\$ 34,406	\$ 41,135
INSTRUCTIONAL MATERIALS - MEDIA	3106	\$ 6,030	\$ 754	\$ 7,045	\$ 6,143	\$ 7,344
INSTRUCTIONAL MATERIALS - SCIENCE	3109	\$ 1,647	\$ 206	\$ 1,924	\$ 1,678	\$ 2,006

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	\$ -	\$ -	\$ 3,990	\$ 8,559	\$ 18,708
AICE - SET-ASIDE	1004	\$ -	\$ -	\$ 5,911	\$ 12,680	\$ 27,716
AP	2154	\$ 13,340	\$ -	\$ 8,027	\$ 21,367	\$ 33,200
AP - INITIATIVE SET-ASIDE	7054	\$ 31,389	\$ -	\$ 18,886	\$ 50,275	\$ 78,117
IB	7055	\$ 14,315	\$ -	\$ -	\$ -	\$ -

**ALLOCATIONS FOR POSITIONS & OPERATING**

CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ 1,984,863	\$ -	\$ -	\$ -
TITLE I	6401	\$ -	\$ -	\$ -	\$ -	\$ -

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	\$ -	\$ -	\$ 24,083	\$ 41,977	\$ 94,669
AP - BONUSES & EXAMS	5054	\$ 113,856	\$ -	\$ 83,466	\$ 115,242	\$ 137,344
IB - BONUSES & EXAMS	5055	\$ 59,225	\$ -	\$ -	\$ -	\$ -
ROTC	2045	\$ 360	\$ -	\$ 360	\$ 360	\$ 360
SCHOOL MAINTENANCE	2909	\$ 73,415	\$ 35,618	\$ 72,011	\$ 71,262	\$ 64,537
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	\$ 18,354	\$ 8,904	\$ 18,003	\$ 17,815	\$ 16,134

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	\$ 547,068	\$ 227,685	\$ 551,078	\$ 482,681	\$ 470,341
TEMPORARY PERSONNEL	N/A	\$ 82,480	\$ 15,200	\$ 99,380	\$ 81,880	\$ 98,880
HEALTH CARE SERVICES	N/A	\$ 12,000	N/A	\$ 12,000	\$ 12,000	\$ 12,000
HEALTH CARE SERVICES - MEDICAID	1084	\$ 22,174	\$ -	\$ 24,923	\$ 22,479	\$ 25,733
CUSTODIAL SERVICES	N/A	\$ 419,432	\$ 74,828	\$ 411,744	\$ 406,830	\$ 362,886
FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	\$ 21,750	\$ 5,333	\$ 25,000	\$ 22,500	\$ 24,750