

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OTHER BUDGET ALLOCATIONS  
ALL MIDDLE SCHOOLS  
FISCAL YEAR 2015-2016  
AS OF JULY 13, 2015**

DESCRIPTION	PROJECT NO.	0651 BRUNER MS	0761 DAVIDSON MS	0771 DESTIN MS	0082 MEIGS MS
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**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES	N/A	\$ 19,100	\$ 22,100	\$ 17,800	\$ 16,100
OTHER OVERHEAD	N/A	55,275	70,200	48,600	40,238
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	<b>N/A</b>	<b>\$ 74,375</b>	<b>\$ 92,300</b>	<b>\$ 66,400</b>	<b>\$ 56,338</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 16,049	\$ 20,382	\$ 14,111	\$ 11,683
INSTRUCTIONAL MATERIALS - MEDIA	3106	\$ 2,865	\$ 3,639	\$ 2,519	\$ 2,086
INSTRUCTIONAL MATERIALS - SCIENCE	3109	\$ 783	\$ 994	\$ 688	\$ 570

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	\$ -	\$ -	\$ -	\$ -
AICE - SET-ASIDE	1004	\$ -	\$ -	\$ -	\$ -
AP	2154	\$ -	\$ -	\$ -	\$ -
AP - INITIATIVE SET-ASIDE	7054	\$ -	\$ -	\$ -	\$ -
IB	7055	\$ -	\$ -	\$ -	\$ -

**ALLOCATIONS FOR POSITIONS & OPERATING**

CHILD CARE	VARIOUS	\$ -	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -	\$ -
TITLE I	6401	\$ -	\$ -	\$ -	\$ -

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	\$ -	\$ -	\$ -	\$ -
AP - BONUSES & EXAMS	5054	\$ -	\$ -	\$ -	\$ -
IB - BONUSES & EXAMS	5055	\$ -	\$ -	\$ -	\$ -
ROTC	2045	\$ -	\$ -	\$ -	\$ -
SCHOOL MAINTENANCE	2909	\$ 48,488	\$ 21,086	\$ 14,684	\$ 39,546
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	\$ 12,122	\$ 5,272	\$ 3,671	\$ 9,887

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	\$ 290,850	\$ 276,626	\$ 171,441	\$ 174,000
TEMPORARY PERSONNEL	N/A	\$ 41,300	\$ 52,000	\$ 34,200	\$ 29,400
HEALTH CARE SERVICES	N/A	\$ 11,055	\$ 12,000	\$ 9,720	\$ 8,048
HEALTH CARE SERVICES - MEDICAID	1084	\$ 14,545	\$ 25,507	\$ 14,942	\$ 15,440
CUSTODIAL SERVICES	N/A	\$ 229,091	\$ 211,202	\$ 148,507	\$ 179,277
FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	\$ 12,500	\$ 13,000	\$ 9,500	\$ 8,000

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OTHER BUDGET ALLOCATIONS  
ALL MIDDLE SCHOOLS  
FISCAL YEAR 2015-2016  
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DESCRIPTION	PROJECT NO.	0271 PRYOR MS	0121 RUCKEL MS	0092 SHOAL RIVER MS
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**SCHOOL DISCRETIONARY OPERATING BUDGET**

SUPPLIES	N/A	\$ 16,500	\$ 21,700	\$ 20,300
OTHER OVERHEAD	N/A	42,375	68,175	61,425
<b>TOTAL SCHOOL DISCRETIONARY OPERATING BUDGET</b>	N/A	<b>\$ 58,875</b>	<b>\$ 89,875</b>	<b>\$ 81,725</b>

**INSTRUCTIONAL MATERIALS - SCHOOL USE**

INSTRUCTIONAL MATERIALS - TEXTBOOKS	3105	\$ 12,304	\$ 19,794	\$ 17,835
INSTRUCTIONAL MATERIALS - MEDIA	3106	\$ 2,197	\$ 3,534	\$ 3,184
INSTRUCTIONAL MATERIALS - SCIENCE	3109	\$ 600	\$ 965	\$ 870

**ADDITIONAL WFTE - SCHOOL USE**

AICE	9004	\$ -	\$ -	\$ -
AICE - SET-ASIDE	1004	\$ -	\$ -	\$ -
AP	2154	\$ -	\$ -	\$ -
AP - INITIATIVE SET-ASIDE	7054	\$ -	\$ -	\$ -
IB	7055	\$ -	\$ -	\$ -

**ALLOCATIONS FOR POSITIONS & OPERATING**

CHILD CARE	VARIOUS	\$ -	\$ -	\$ -
WORKFORCE DEVELOPMENT	5110	\$ -	\$ -	\$ -
TITLE I	6401	\$ -	\$ -	\$ -

**OTHER ALLOCATIONS - SPECIFIC PURPOSES**

AICE - BONUSES & EXAMS	5053	\$ -	\$ -	\$ -
AP - BONUSES & EXAMS	5054	\$ -	\$ -	\$ -
IB - BONUSES & EXAMS	5055	\$ -	\$ -	\$ -
ROTC	2045	\$ -	\$ -	\$ -
SCHOOL MAINTENANCE	2909	\$ 36,455	\$ 32,441	\$ 12,089
SCHOOL MAINTENANCE - SCHOOL CONTROL	5909	\$ 9,114	\$ 8,110	\$ 3,022

**DISTRICT RESPONSIBILITY**

UTILITIES	N/A	\$ 180,300	\$ 201,888	\$ 285,722
TEMPORARY PERSONNEL	N/A	\$ 31,000	\$ 49,200	\$ 45,800
HEALTH CARE SERVICES	N/A	\$ 8,475	\$ 12,000	\$ 12,000
HEALTH CARE SERVICES - MEDICAID	1084	\$ 15,313	\$ 15,411	\$ 14,464
CUSTODIAL SERVICES	N/A	\$ 173,950	\$ 186,539	\$ 200,789
FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE	3180	\$ 8,750	\$ 13,000	\$ 12,500