

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2015-2016
AS OF JULY 13, 2015

| DESCRIPTION | MONTHS | UFTE = 881 | UFTE = 850 | UFTE = 799.5 | UFTE = 871.5 | UFTE = 627 |
|--|----------|--------------------|----------------------|----------------------|-------------------|-----------------|
| | | 0751 ANTIOCH ES | 0741 BLUEWATER ES | 0051 BOB SIKES ES | 0131 DESTIN ES | 0151 EDGE ES |
| PRINCIPAL ALLOCATIONS | | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | - | - |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | - | - |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | - | - |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| INSTRUCTIONAL ALLOCATIONS | | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 47.00 | 44.00 | 43.00 | 47.00 | 33.00 |
| TEACHER - ESE NON-GIFTED | 10-MONTH | 3.00 | 2.00 | 1.00 | 2.00 | 2.00 |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | - | - |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | - | - |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | - | - |
| TEACHER - ROTC | 10-MONTH | - | - | - | - | - |
| TEACHER - ROTC | 12-MONTH | - | - | - | - | - |
| GUIDANCE ALLOCATIONS | | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | - | - |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| MEDIA ALLOCATIONS | | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | - | - |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | - | - |
| TSA/DEAN | 10-MONTH | - | - | - | - | - |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | - | - |
| CLERICAL ALLOCATIONS | | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL LEVEL CLERK | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | - |
| SCHOOL LEVEL CLERK | 12-MONTH | - | - | - | - | - |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | | |
| BASIC CLASSROOM ASSISTANT | 9-MONTH | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| BASIC CRA - INTENSIVE READ/MATH | 9-MONTH | - | - | - | - | - |
| PE CLASSROOM ASSISTANT | 9-MONTH | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| ISS CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT VO-TECH | 10-MONTH | - | - | - | - | - |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | 3.00 | 3.00 | 2.00 |
| ESOL INTERPRETER | 10-MONTH | 1.00 | - | 1.00 | 2.00 | - |
| ESE CLASSROOM ASSISTANT | 9-MONTH | 2.00 | 1.00 | - | 1.00 | 0.75 |
| JOB COACH | 9-MONTH | - | - | - | - | - |
| 1:1 CLASSROOM ASSISTANT | 9-MONTH | - | 1.00 | - | 1.00 | - |
| ESE INTERPRETER | 9-MONTH | - | - | - | - | - |
| TOTAL | | 71.00 | 66.00 | 63.00 | 71.00 | 51.75 |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | | |
| SPEECH TEACHER | 10-MONTH | 1.00 | 0.60 | 0.60 | 0.80 | 0.60 |
| STAFFING SPECIALIST | 10-MONTH | 0.175 | 0.225 | 0.225 | 0.225 | 0.225 |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.50 | - | 1.00 | - | 0.50 |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.30 | 0.30 | - | 0.30 | 0.35 |
| INSTRUCTIONAL COACH - MATH * | 10-MONTH | - | - | 0.35 | - | - |

*FUNDED AT DISTRICT LEVEL THRU TITLE I

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2015-2016
AS OF JULY 13, 2015

| DESCRIPTION | MONTHS | UFTE = 436 | UFTE = 453 | UFTE = 627 | UFTE = 589 | UFTE = 645 |
|---|----------|-------------------|------------------|------------------------|--------------------|--------------------|
| | | 0031 EDWINS ES | 0161 EGLIN ES | 0541 ELLIOTT PT. ES | 0631 FLOROSA ES | 0621 KENWOOD ES |
| <u>PRINCIPAL ALLOCATIONS</u> | | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | - | - |
| <u>ASSISTANT PRINCIPAL ALLOCATIONS</u> | | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | - | - |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | - | - |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| <u>INSTRUCTIONAL ALLOCATIONS</u> | | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 22.00 | 25.00 | 32.00 | 31.00 | 32.00 |
| TEACHER - ESE NON-GIFTED | 10-MONTH | 6.00 | 1.00 | 5.00 | 3.00 | 6.00 |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | - | - |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | - | - |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | - | - |
| TEACHER - ROTC | 10-MONTH | - | - | - | - | - |
| TEACHER - ROTC | 12-MONTH | - | - | - | - | - |
| <u>GUIDANCE ALLOCATIONS</u> | | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | - | - |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| <u>MEDIA ALLOCATIONS</u> | | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | - | - |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| <u>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</u> | | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | - | - |
| TSA/DEAN | 10-MONTH | - | - | - | - | - |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | - | - |
| <u>CLERICAL ALLOCATIONS</u> | | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | - | - |
| SCHOOL LEVEL CLERK | 12-MONTH | - | - | - | - | - |
| <u>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</u> | | | | | | |
| BASIC CLASSROOM ASSISTANT | 9-MONTH | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| BASIC CRA - INTENSIVE READ/MATH | 9-MONTH | - | - | - | - | - |
| PE CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 1.00 | 2.00 | 1.00 | 2.00 |
| ISS CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT VO-TECH | 10-MONTH | - | - | - | - | - |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| ESOL INTERPRETER | 10-MONTH | 1.00 | - | 1.00 | 1.00 | 1.00 |
| ESE CLASSROOM ASSISTANT | 9-MONTH | 5.00 | - | 4.00 | 2.00 | 5.00 |
| JOB COACH | 9-MONTH | - | - | - | - | - |
| 1:1 CLASSROOM ASSISTANT | 9-MONTH | - | - | - | 1.00 | - |
| ESE INTERPRETER | 9-MONTH | - | - | - | - | - |
| TOTAL | | 49.00 | 41.00 | 58.00 | 53.00 | 60.00 |
| <u>DISTRICT-HIRED SCHOOL POSITIONS</u> | | | | | | |
| SPEECH TEACHER | 10-MONTH | 1.00 | 0.60 | 0.80 | 0.80 | 1.20 |
| STAFFING SPECIALIST | 10-MONTH | 0.450 | 0.225 | 0.450 | 0.225 | 0.450 |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.50 | 0.50 | 1.00 | 1.00 | 0.50 |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | 0.35 | - | - | - |
| INSTRUCTIONAL COACH - MATH * | 10-MONTH | 0.35 | - | 0.35 | 0.35 | 0.35 |

*FUNDED AT DISTRICT LEVEL THRU TITLE I

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
 TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2015-2016
AS OF JULY 13, 2015

| DESCRIPTION | MONTHS | UFTE = 691.5 | UFTE = 572 | UFTE = 878.5 | UFTE = 713 |
|---|----------|---------------------|------------------------|----------------------|-----------------|
| | | 0681 LONGWOOD ES | 0561 MARY ESTHER ES | 0222 NORTHWOOD ES | 0571 PLEW ES |
| <u>PRINCIPAL ALLOCATIONS</u> | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | - |
| <u>ASSISTANT PRINCIPAL ALLOCATIONS</u> | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | - |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | - |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| <u>INSTRUCTIONAL ALLOCATIONS</u> | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 34.00 | 30.00 | 44.00 | 37.00 |
| TEACHER - ESE NON-GIFTED | 10-MONTH | 6.00 | 3.00 | 5.00 | 2.00 |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | - |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | - |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | - |
| TEACHER - ROTC | 10-MONTH | - | - | - | - |
| TEACHER - ROTC | 12-MONTH | - | - | - | - |
| <u>GUIDANCE ALLOCATIONS</u> | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | - |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| <u>MEDIA ALLOCATIONS</u> | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | - |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| <u>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</u> | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | - |
| TSA/DEAN | 10-MONTH | - | - | - | - |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | - |
| <u>CLERICAL ALLOCATIONS</u> | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | 1.00 | - |
| SCHOOL LEVEL CLERK | 12-MONTH | - | - | - | - |
| <u>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</u> | | | | | |
| BASIC CLASSROOM ASSISTANT | 9-MONTH | 2.00 | 2.00 | 2.00 | 2.00 |
| BASIC CRA - INTENSIVE READ/MATH | 9-MONTH | - | - | - | - |
| PE CLASSROOM ASSISTANT | 9-MONTH | 2.00 | 1.00 | 2.00 | 2.00 |
| ISS CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT VO-TECH | 10-MONTH | - | - | - | - |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | 3.00 | 2.00 |
| ESOL INTERPRETER | 10-MONTH | 2.00 | 1.00 | 1.00 | - |
| ESE CLASSROOM ASSISTANT | 9-MONTH | 5.00 | 2.00 | 4.00 | 0.75 |
| JOB COACH | 9-MONTH | - | - | - | - |
| 1:1 CLASSROOM ASSISTANT | 9-MONTH | - | - | 1.00 | - |
| ESE INTERPRETER | 9-MONTH | - | - | - | - |
| TOTAL | | 63.00 | 51.00 | 73.00 | 55.75 |
| <u>DISTRICT-HIRED SCHOOL POSITIONS</u> | | | | | |
| SPEECH TEACHER | 10-MONTH | 1.00 | 0.80 | 1.60 | 0.80 |
| STAFFING SPECIALIST | 10-MONTH | 0.450 | 0.225 | 0.450 | 0.225 |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 1.00 | 1.00 | 1.00 | 0.50 |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | 0.30 |
| INSTRUCTIONAL COACH - MATH * | 10-MONTH | 0.35 | 0.35 | 0.35 | - |

*FUNDED AT DISTRICT LEVEL THRU TITLE I

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATIONS
ALL ELEMENTARY SCHOOLS
FISCAL YEAR 2015-2016
AS OF JULY 13, 2015**

| DESCRIPTION | MONTHS | UFTE = 821 | UFTE = 665 | UFTE = 840.5 | UFTE = 675 |
|--|----------|----------------------|---------------------|-------------------|-------------------|
| | | 0251 RIVERSIDE ES | 0431 SHALIMAR ES | 0731 WALKER ES | 0281 WRIGHT ES |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | - |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | - |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | - |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 43.00 | 36.00 | 43.00 | 35.00 |
| TEACHER - ESE NON-GIFTED | 10-MONTH | 2.00 | 3.00 | 6.00 | 4.00 |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | - |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | - |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | - |
| TEACHER - ROTC | 10-MONTH | - | - | - | - |
| TEACHER - ROTC | 12-MONTH | - | - | - | - |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | - |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | - |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | - |
| TSA/DEAN | 10-MONTH | - | - | - | - |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | - |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| SCHOOL LEVEL CLERK | 10-MONTH | 1.00 | - | 1.00 | - |
| SCHOOL LEVEL CLERK | 12-MONTH | - | - | - | - |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC CLASSROOM ASSISTANT | 9-MONTH | 2.00 | 2.00 | 2.00 | 2.00 |
| BASIC CRA - INTENSIVE READ/MATH | 9-MONTH | - | - | - | - |
| PE CLASSROOM ASSISTANT | 9-MONTH | 2.00 | 2.00 | 2.00 | 2.00 |
| ISS CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT VO-TECH | 10-MONTH | - | - | - | - |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 2.00 | 3.00 | 2.00 |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | 2.00 |
| ESE CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 2.00 | 5.00 | 3.00 |
| JOB COACH | 9-MONTH | - | - | - | - |
| 1:1 CLASSROOM ASSISTANT | 9-MONTH | - | 1.00 | 4.00 | - |
| ESE INTERPRETER | 9-MONTH | - | - | - | - |
| TOTAL | | 65.00 | 59.00 | 76.00 | 60.00 |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | 0.80 | 0.80 | 1.00 | 0.60 |
| STAFFING SPECIALIST | 10-MONTH | 0.225 | 0.350 | 0.450 | 0.450 |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 1.00 | 0.50 | 1.00 | 1.00 |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | - |
| INSTRUCTIONAL COACH - MATH * | 10-MONTH | 0.35 | 0.30 | 0.35 | 0.35 |

*FUNDED AT DISTRICT LEVEL THRU TITLE I

POSITIONS NOT INCLUDED ABOVE: DAYCARE,
TITLE I, & WORKFORCE.