

**ANY SCHOOL
COST CENTER - 0000
FISCAL YEAR 2015-2016**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	238.00	251.00	13.00
102	Basic Education - Grades 4-8	83.00	69.00	(14.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	55.00	17.00
112	ESE Support Level I, II & III in Grades 4-8	37.00	36.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	24.00	-
254	ESE Support Level IV	1.00	1.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		422.00	436.00	14.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2015-2016 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	267.99	279.87	11.88
102	Basic Education - Grades 4-8	83.00	69.00	(14.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.79	61.33	18.54
112	ESE Support Level I, II & III in Grades 4-8	37.00	36.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.53	28.32	0.79
254	ESE Support Level IV	7.10	3.61	(3.49)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		465.41	478.13	12.72