

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2014-2015**

**PROJECT NAME:** Kindergarten Programs

**PROJECT NUMBER:** 2090

**PROJECT DESCRIPTION:**

Provides funding for annual parent-teacher conferences, testing, and report card provisions for the Kindergarten program.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2013-2014 Appropriation	2014-2015 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	145	2,342	2,197
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	145	2,342	2,197
300	Purchased Service	-	500	500
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	10,000	13,000	3,000
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 10,145	\$ 15,842	\$ 5,697

STAFFING			
	2013-2014 Recommendation	2014-2015 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

**OTHER INFORMATION:**

The approving authority is the Assistant Superintendent - Curriculum.

Note:

Project name has been changed from Student Testing/Conferencing in fiscal year 2013-2014 to Kindergarten Programs in fiscal year 2014-2015.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET ADJUSTMENT SHEET  
FISCAL YEAR 2014-2015

MIS 3176

COST CENTER NAME: Curriculum, Instruction, & Assessment

CENTER NUMBER: 9017

PROJECT NAME: Kindergarten Programs

PROJECT NUMBER: 2090

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0117	WORKSHOPS Kindergarten report card revisions	6300	INSTR & CURR DEVEL SVC	\$ 2,000		\$ 2,000
0220	FICA (SOCIAL SECURITY) FICA for workshops and temporary personnel	6300	INSTR & CURR DEVEL SVC	189	153	342
0390	OTHER PURCHASED SVC-PRINT/COPY Newspaper advertisement for Kindergarten registration - 3 days to 1 full week	6300	INSTR & CURR DEVEL SVC	500		500
0750	OTHER PERSONNEL SERVICES (TEMP) Substitutes for Kindergarten parent/teacher conferences for all elementary schools (all Kindergarten Teachers)	6300	INSTR & CURR DEVEL SVC	13,000		13,000
Sub-Total (Page 1 Only)				\$ 15,689	\$ 153	\$ 15,842
GRAND TOTAL				<u>\$ 15,689</u>	<u>\$ 153</u>	<u>\$ 15,842</u>