

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2014-2015

PROJECT NAME: Innovative Programs - Spelling Bee

PROJECT NUMBER: 4056

PROJECT DESCRIPTION:

Provides funding for the annual District Spelling Bee.

FUND SOURCE: Non-Restriction/Non-Categorical

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2013-2014 Appropriation	2014-2015 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	855	855
400	Energy Services	-	-	-
500	Materials & Supplies	-	1,645	1,645
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 2,500	\$ 2,500

STAFFING			
	2013-2014 Recommendation	2014-2015 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2014-2015

MIS 3176

COST CENTER NAME: Curriculum, Instruction, & Assessment

CENTER NUMBER: 9017

PROJECT NAME: Innovative Programs - Spelling Bee

PROJECT NUMBER: 4056

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0331	OUT OF COUNTY TRAVEL Travel for Specialist and Spelling Bee winner's family to attend State Spelling Bee	5100	BASIC EDUCATION (K-12)	\$ 300		\$ 300
0370	POSTAGE/SHIPPING/TELEGRAM Postage for District Spelling Bee invitations for students	5100	BASIC EDUCATION (K-12)	55		55
0390	OTHER PURCHASED SVC-PRINT/COPY Printing of programs for District Spelling Bee Newspaper advertisement for District Spelling Bee winner	5100	BASIC EDUCATION (K-12)	500		500
0510	SUPPLIES Office supplies, trophies, judge's supplies and materials for District Spelling Bee	5100	BASIC EDUCATION (K-12)	1,645		1,645
Sub-Total (Page 1 Only)				\$ 2,500	\$ -	\$ 2,500
GRAND TOTAL				<u>\$ 2,500</u>	<u>\$ -</u>	<u>\$ 2,500</u>