

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2014-2015

PROJECT NAME: AP - Advanced Placement

PROJECT NUMBER: 2154

PROJECT DESCRIPTION:

Provides funds for schools whose students successfully pass the college board advanced placement examination. In prior years, this project was partially used to provide bonuses to classroom teachers who provided advanced placement instruction and to purchase exams. The projected funding for bonuses and exams has been appropriated to AP - Bonuses & Exams - Project 5054.

FUND SOURCE: FEFP, Including Required Local Effort and ESE Guarantee

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2013-2014 Appropriation	2014-2015 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	852,800	577,220	(275,580)
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	852,800	577,220	(275,580)
300	Purchased Service	-	15,000	15,000
400	Energy Services	-	-	-
500	Materials & Supplies	169,838	54,939	(114,899)
600	Capital Outlay	-	8,000	8,000
700	Other Expenses	-	5,000	5,000
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 1,022,638	\$ 660,159	\$ (362,479)

STAFFING			
	2013-2014 Recommendation	2014-2015 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	13.12	8.68	(4.44)
Professional / Technical	-	-	-
Total Staff	13.12	8.68	(4.44)

OTHER INFORMATION:

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ADVANCED PLACEMENT (AP) - PROJECT 2154 - PART 1 OF 3
ALLOCATION CALCULATION
FISCAL YEAR 2014-2015
AS OF MAY 2014

		A	B	C
COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2012-2013	TOTAL AP WFTE FY 2012-2013 (A X 0.16)	TOTAL AP ALLOCATION FY 2014-2015 (B X BSA X DCD X 90%)

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -
0041	BAKER SCHOOL	34.00	5.44	19,447
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	4.00	0.64	2,288
0211	NICEVILLE HIGH SCHOOL	866.00	138.56	495,337
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	369.00	59.04	211,061
0601	CRESTVIEW HIGH SCHOOL	233.00	37.28	133,272
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	601.00	96.16	343,761
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE CENTER	-	-	-
TOTAL - DISTRICT SCHOOLS		2,107.00	337.12	\$ 1,205,166

NOTES:

1. Base Student Allocation (BSA) = \$4,031.77
2. District Cost Differential (DCD) = 0.9852

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADVANCED PLACEMENT (AP) - PROJECT 2154 - PART 2 OF 3
SET-ASIDE CALCULATION
FISCAL YEAR 2014-2015
AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		AP PROJECT 2154 ALLOCATION FY 2014-2015	NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2012-2013	NUMBER OF EXAMS PURCHASED FY 2013-2014	LESS 7.50% SCHOOL SET- ASIDE PROJECT 7054	LESS AP TEACHER BONUSES PROJECT 5054	LESS AP EXAMS PROJECT 5054	AP PROJECT 2154 ALLOCATION FY 2014-2015
		(See Part 1 of 3)	(See Part 1 of 3)		7.50%	\$ 53.83	\$ 80	(D + E + H + I)
					(A x %)	(B x \$)	(C x \$)	(A + D + E + F)
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	-	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	19,447	34.00	139.00	(1,459)	(1,830)	(11,120)	5,038
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	2,288	4.00	15.00	(172)	(215)	(1,200)	701
0211	NICEVILLE HIGH SCHOOL	495,337	866.00	1,344.00	(37,150)	(46,617)	(107,520)	304,050
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	211,061	369.00	1,116.00	(15,830)	(19,863)	(89,280)	86,088
0601	CRESTVIEW HIGH SCHOOL	133,272	233.00	579.00	(9,995)	(12,542)	(46,320)	64,415
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	343,761	601.00	1,072.00	(25,782)	(32,352)	(85,760)	199,867
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		\$ 1,205,166	2,107.00	4,265.00	\$ (90,388)	\$ (113,419)	\$ (341,200)	\$ 660,159

SCHOOL DISTRICT OF OKALOOSA COUNTY
ADVANCED PLACEMENT (AP) - PROJECT 2154 - PART 3 OF 3
ALLOCATION BREAKDOWN
FISCAL YEAR 2014-2015
AS OF MAY 2014

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	AP PROJECT 2154 ALLOCATION FY 2014-2015 (See Part 2 of 3)	PLUS BONUSES & EXAMS PROJECT 5054 (See Part 2 of 3)	AP ALLOCATION FOR CALCULATION OF SCHOOL FLEX	AP FLEX ALLOCATION FOR SCHOOL USE 7.50% (C x %)	AP TEACHER UNIT ALLOCATION	AP TEACHER FUNDING ALLOCATION \$ 66,500 (E x \$)	TOTAL AP ALLOCATION PROJECT 2154 (D + F)
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	5,038	12,950	17,988	1,349	0.06	3,689	5,038
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	701	1,415	2,116	159	0.01	542	701
0211	NICEVILLE HIGH SCHOOL	304,050	154,137	458,187	34,364	4.06	269,686	304,050
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	86,088	109,143	195,231	14,642	1.07	71,446	86,088
0601	CRESTVIEW HIGH SCHOOL	64,415	58,862	123,277	9,246	0.83	55,169	64,415
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	199,867	118,112	317,979	23,848	2.65	176,019	199,867
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		\$ 660,159	\$ 454,619	\$ 1,114,778	\$ 83,608	8.68	\$ 576,551	\$ 660,159

Excerpt from The 2013 Florida Statutes

1011.62 Funds for operation of schools.

Advanced Placement

(n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "A," "B," or "C" or if at least 25 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.