

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2013-2014 Compared to Fiscal Year 2014-2015
July 28, 2014

SCHOOL NUMBER	SCHOOL	DISCRETIONARY CARRYOVER 2013-2014	DISCRETIONARY CARRYOVER 2014-2015	INCREASE/ (DECREASE)
0031	Edwins Elementary School	\$ 235,547.64	\$ 34,707.88	\$ (200,839.76)
0041	Baker School	126,041.77	(17,250.62)	(143,292.39)
0051	Bob Sikes Elementary School	346,194.33	35,550.79	(310,643.54)
0082	Meigs Middle School	152,416.72	74,233.63	(78,183.09)
0092	Shoal River Middle School (Formerly Richbourg Middle)	187,314.66	24,810.89	(162,503.77)
0121	Ruckel Middle School	176,629.98	46,371.90	(130,258.08)
0131	Destin Elementary School	293,968.92	41,236.71	(252,732.21)
0151	Edge Elementary School	121,657.77	43,494.60	(78,163.17)
0161	Eglin Elementary School	64,521.95	26,498.92	(38,023.03)
0201	Laurel Hill School	112,944.53	(39,690.26)	(152,634.79)
0211	Niceville High School	518,959.36	81,097.61	(437,861.75)
0222	Northwood Elementary School	56,453.75	36,673.07	(19,780.68)
0241	Silver Sands School	185,265.63	55,002.42	(130,263.21)
0251	Riverside Elementary School (Formerly Southside Elementary)	232,190.05	70,038.48	(162,151.57)
0271	Pryor Middle School	289,470.65	33,165.14	(256,305.51)
0281	Wright Elementary School	234,311.72	32,783.88	(201,527.84)
0431	Shalimar Elementary School	215,211.04	52,414.04	(162,797.00)
0541	Elliott Point Elementary School	74,354.78	5,166.09	(69,188.69)
0561	Mary Esther Elementary School	71,030.83	44,099.20	(26,931.63)
0571	Plew Elementary School	209,268.88	91,584.82	(117,684.06)
0581	Choctawhatchee High School	286,776.19	35,026.42	(251,749.77)
0601	Crestview High School	14,416.82	(105,959.76)	(120,376.58)
0621	Kenwood Elementary School	117,921.04	43,147.28	(74,773.76)
0631	Florosa Elementary School	114,549.03	54,108.42	(60,440.61)
0641	Fort Walton Beach High School	150,856.18	56,402.44	(94,453.74)
0651	Bruner Middle School	122,013.76	(13,659.87)	(135,673.63)
0671	Lewis K-8 School (Formerly Lewis Middle)	177,378.90	57,581.57	(119,797.33)
0681	Longwood Elementary School	386,507.59	57,229.32	(329,278.27)
0701	CHOICE High School & Techn. Cntr. (Formerly OATC)	26,266.57	(36,169.50)	(62,436.07)
0721	Okaloosa STEMM Academy	50,814.13	47,366.17	(3,447.96)
0731	Walker Elementary School	108,324.47	26,101.48	(82,222.99)
0741	Bluewater Elementary School	173,401.17	23,906.89	(149,494.28)
0751	Antioch Elementary School	234,474.55	35,604.48	(198,870.07)
0761	Davidson Middle School	282,545.59	32,240.16	(250,305.43)
0771	Destin Middle School	195,937.11	32,460.00	(163,477.11)
0801	Richbourg School (Formerly Silver Sands - North)	165,690.05	35,045.35	(130,644.70)
0811	Southside Center	164,748.95	22,730.35	(142,018.60)
9810	Gulf Coast Youth Academy	57,027.77	-	(57,027.77)
9811	Okaloosa Youth Development Center	72,592.25	-	(72,592.25)
9812	Okaloosa Youth Academy	43,264.68	-	(43,264.68)
9813	Okaloosa Regional Detention Center	42,152.29	-	(42,152.29)
9814	Adolescent Substance Abuse Program	61,651.43	-	(61,651.43)
9817	Milton Girls Juvenile Residential Facility	114,065.21	-	(114,065.21)
9818	Northwest Florida Ballet Academie	-	-	-
9819	Teaching Adjudicated Youth	79,548.91	-	(79,548.91)
	Total	\$ 7,146,679.60	\$ 1,175,150.39	\$ (5,971,529.21)