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SECTION I. ASSESSMENT AND MILLAGE LEVIES

15,447,645,328.00 A. Certification of Taxable Value of Property in County by Property Appraiser B. Millage Levies on Nonexempt Property: DISTRICT MILLAGE LEVIES Nonvoted Total Voted 5.1930 5.1930 1. Required Local Effort 2. Prior-Period Funding Adjustment Millage 0.7480 0.7480 3. Discretionary Operating 4. Additional Operating 5. Additional Capital Improvement 6. Local Capital Improvement 1.5000 1.5000 7. Discretionary Capital Improvement 8. Debt Service TOTAL MILLS 7.4410 7.4410

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SECTION II. GENERAL FUND - FUND 100

SECTION II. GENERAL FUND - FUND 100		Page 2
ESTIMATED REVENUES	Account Number	
FEDERAL: Federal Impact, Current Operations	3121	2,757,725.00
Reserve Officers Training Corps (ROTC)	3191	270,000.00
Pell Grants	3192	
Miscellaneous Federal Direct Total Federal Direct	<u>3199</u> 3100	<u>675,000.00</u> 3,702,725.00
FEDERAL THROUGH STATE AND LOCAL:	5100	5,702,725.00
Medicaid	3202	500,000.00
National Forest Funds	3255	
Federal Through Local Miscellaneous Federal Through State	3280	
Total Federal Through State and Local	3299 3200	500,000.00
STATE:	5200	,
Florida Education Finance Program (FEFP)	3310	87,477,101.00
Workforce Development	3315	2,205,403.00
Workforce Development Capitalization Incentive Grant Workforce Education Performance Incentive	3316 3317	
Adults With Disabilities	3318	
CO & DS Withheld for Administrative Expenditure	3323	17,000.00
Diagnostic and Learning Resources Centers	3335	
Racing Commission Funds	3341	
State Forest Funds State License Tax	<u> </u>	40,000.00
District Discretionary Lottery Funds	3344	40,000.00
Class Size Reduction Operating Funds	3355	33,397,458.00
Florida School Recognition Funds	3361	1,630,736.00
Excellent Teaching Program	3363	
Voluntary Prekindergarten Program Preschool Projects	<u>3371</u> 3372	463,000.00
Reading Programs	3373	
Full-Service Schools Program	3378	
Other Miscellaneous State Revenue	3399	40,000.00
Total State	3300	125,270,698.00
LOCAL:	2411	97 070 015 00
District School Taxes Tax Redemptions	3411 3421	87,970,015.00 150,000.00
Payment in Lieu of Taxes	3422	150,000.00
Excess Fees	3423	
Tuition	3424	
Rent	3425	250,000,00
Investment Income Gifts, Grants and Bequests	3430 3440	250,000.00
Adult General Education Course Fees	3461	
Postsecondary Vocational Course Fees	3462	310,000.00
Continuing Workforce Education Course Fees	3463	
Capital Improvement Fees	3464 3465	
Postsecondary Lab Fees Lifelong Learning Fees	3465	
General Education Development (GED) Testing Fees	3467	
Financial Aid Fees	3468	
Other Student Fees	3469	
Preschool Program Fees	3471	
Prekindergarten Early Intervention Fees School-Age Child Care Fees	<u>3472</u> 3473	1,426,000.00
Other Schools, Courses and Classes Fees	3479	1,420,000.00
Miscellaneous Local Sources	3490	1,226,803.00
Total Local	3400	91,332,818.00
TOTAL ESTIMATED REVENUES		220,806,241.00
OTHER FINANCING SOURCES	2720	
Loans Sale of Capital Assets	3720 3730	
Loss Recoveries	3740	
Transfers In:		
From Debt Service Funds	3620	
From Capital Projects Funds	3630	11,976,515.00
From Special Revenue Funds From Permanent Funds	<u> </u>	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	11,976,515.00
TOTAL OTHER FINANCING SOURCES		11,976,515.00
	2000	
Fund Balance, July 1, 2014 TOTAL ESTIMATED REVENUES, OTHER	2800	61,889,533.74

SECTION II. GENERAL FUND - FUND 100 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other 700
Instruction	5000	158,349,911.82	99,711,986.74	28,954,294.85	21,710,625.94		5,575,954.14	651,184.70	1,745,865.45
Student Personnel Services	6100	7,603,036.75	5,227,006.89	1,456,571.31	856,433.55	2,500.00	49,240.00	3,450.00	7,835.00
Instructional Media Services	6200	1,421,810.67	827,420.30	361,330.35	29.17		7,254.61	224,776.24	1,000.00
Instruction and Curriculum Development Services	6300	6,135,219.99	3,491,354.33	878,693.71	214,633.65	1,800.00	492,994.94	621,683.36	434,060.00
Instructional Staff Training Services	6400	972,072.84	652,767.92	148,399.36	32,570.42		45,170.14	36,865.00	56,300.00
Instructional-Related Technology	6500	629,221.99	208,521.49	61,208.75	18,319.92	5,109.79	10,787.39	324,414.65	860.00
Board	7100	3,385,596.67	287,189.79	1,484,082.11	1,535,472.56		3,000.00	11,200.00	64,652.21
General Administration	7200	462,705.99	214,203.50	94,675.68	113,319.02		9,467.51	1,340.28	29,700.00
School Administration	7300	17,949,285.06	13,172,279.08	3,836,074.23	687,547.55		185,319.83	39,435.09	28,629.28
Facilities Acquisition and Construction	7400	430,919.37	136,231.63	39,630.25	156,503.01	3,800.00	3,650.00	90,604.48	500.00
Fiscal Services	7500	2,137,752.55	1,367,024.66	384,067.42	128,197.83		30,529.16	206,973.58	20,959.90
Food Service	7600								
Central Services	7700	5,200,198.77	1,558,506.23	1,972,852.74	1,205,824.91	12,500.00	310,369.72	19,807.80	120,337.37
Student Transportation Services	7800	11,576,106.46	5,756,522.89	3,150,035.59	282,273.44	1,580,000.00	601,363.92	142,831.62	63,079.00
Operation of Plant	7900	17,063,666.86	4,396,528.16	1,628,165.70	4,129,207.62	6,392,202.46	397,192.10	29,691.56	90,679.26
Maintenance of Plant	8100	8,005,164.20	3,254,787.32	1,262,371.65	2,035,128.40	167,250.00	225,784.84	826,335.25	233,506.74
Administrative Technology Services	8200	3,234,095.50	1,684,424.35	483,906.58	528,198.34	1,000.00	101,077.11	435,489.12	
Community Services	9100	2,078,322.44	591,091.16	213,412.32	71,925.83		1,036,387.47	5,503.43	160,002.23
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS		246,635,087.93	142,537,846.44	46,409,772.60	33,706,211.16	8,166,162.25	9,085,542.88	3,671,586.16	3,057,966.44
OTHER FINANCING USES: Transform Order (Example of 200)									
Transfers Out: (Function 9700) To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	110								
To Enterprise I unds	990								
Total Transfers Out	990 9700								
Total Transfers Out TOTAL OTHER FINANCING USES	990 9700								
TOTAL OTHER FINANCING USES	9700	135.953.87							
TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015	9700	135,953.87 17,708,523.21							
TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015	9700 2710 2720	135,953.87 17,708,523.21							
TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015 Committed Fund Balance, June 30, 2015	9700 2710 2720 2730	17,708,523.21							
TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015 Committed Fund Balance, June 30, 2015 Assigned Fund Balance, June 30, 2015	9700 2710 2720 2730 2740	17,708,523.21							
TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015 Committed Fund Balance, June 30, 2015 Assigned Fund Balance, June 30, 2015 Unassigned Fund Balance, June 30, 2015	9700 2710 2720 2730 2740 2750	17,708,523.21 15,969,689.90 14,223,034.83							
TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015 Committed Fund Balance, June 30, 2015 Assigned Fund Balance, June 30, 2015	9700 2710 2720 2730 2740	17,708,523.21							

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SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES	- FUND 410	Page 4
	Account	
ESTIMATED REVENUES	Number	
FEDERAL THROUGH STATE AND LOCAL:		
National School Lunch Act	3260	6,167,245.00
USDA-Donated Commodities	3265	596,000.00
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	6,763,245.00
STATE:		
School Breakfast Supplement	3337	52,119.00
School Lunch Supplement	3338	64,098.00
Other Miscellaneous State Revenue	3399	
Total State	3300	116,217.00
LOCAL:		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Food Service	3450	4,167,058.00
Other Miscellaneous Local Sources	3495	20,000.00
Total Local	3400	4,187,058.00
TOTAL ESTIMATED REVENUES		11,066,520.00
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund Transfer	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2014	2800	1,826,748.03
TOTAL ESTIMATED REVENUES, OTHER FINANCING		1,020,7 10100
SOURCES AND FUND BALANCE		12,893,268.03

SECTION III. SPECIAL REVENUE FUNDS - FOOD SERVICES -FUND 410 (CONTINUED)

FUND 410 (CONTINUED)		Page 5
APPROPRIATIONS	Account Number	
Food Services: (Function 7600)		
Salaries	100	2,137,677.00
Employee Benefits	200	1,006,376.86
Purchased Services	300	6,634,489.69
Energy Services	400	104,849.00
Materials and Supplies	500	865,729.42
Capital Outlay	600	312,541.40
Other	700	390,527.45
Capital Outlay (Function 9300)	600	
TOTAL APPROPRIATIONS	7600	11,452,190.82
OTHER FINANCING USES:		
Transfers Out (Function 9700) To General Fund	910	
To Debt Service Funds	920	
To Capital Projects Funds	930	
Interfund	950	
To Permanent Funds	960	
To Internal Service Funds	970	
To Enterprise Funds	990	
Total Transfers Out	9700	
TOTAL OTHER FINANCING USES		
Nonspendable Fund Balance, June 30, 2015	2710	234,440.35
Restricted Fund Balance, June 30, 2015	2720	201,110.00
Committed Fund Balance, June 30, 2015	2730	
Assigned Fund Balance, June 30, 2015	2740	127,261.77
Unassigned Fund Balance, June 30, 2015	2750	1,079,375.09
TOTAL ENDING FUND BALANCE	2700	1,441,077.21
TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE		12,893,268.03

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420

PROGRAMS - FUND 420		Page 6
	Account	
ESTIMATED REVENUES	Number	
FEDERAL DIRECT:		
Workforce Investment Act	3170	
Community Action Programs	3180	
Reserve Officers Training Corps (ROTC)	3191	
Miscellaneous Federal Direct	3199	366,200.79
Total Federal Direct	3100	366,200.79
FEDERAL THROUGH STATE AND LOCAL:		
Vocational Education Acts	3201	8,939.27
Medicaid	3202	
Workforce Investment Act	3220	
Teacher and Principal Training and Recruitment - Title II, Part A	3225	1,690,138.80
Math & Science Partnerships - Title II, Part B	3226	
Drug-Free Schools	3227	
Individuals with Disabilities Education Act (IDEA)	3230	8,823,542.80
Elementary and Secondary Education Act, Title I	3240	6,818,922.06
Adult General Education	3251	160.55
Vocational Rehabilitation	3253	100,000
Federal Through Local	3280	
Miscellaneous Federal Through State	3299	66,100.58
Total Federal Through State And Local	3200	17,407,804.06
STATE:	5200	17,407,004.00
Other Miscellaneous State Revenue	3399	
Total State	3300	
	5500	
LOCAL:	2420	
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Adult General Education Course Fees	3461	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		17,774,004.85
OTHER FINANCING SOURCES:		
Loans	3720	
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
	<u> </u>	
Fund Balance, July 1, 2014	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING		
SOURCES AND FUND BALANCE		17,774,004.85

SECTION IV. SPECIAL REVENUE FUNDS - OTHER FEDERAL PROGRAMS - FUND 420 (Continued)

Salaries 100 5,967,689.56 361,031.64	Materials & Su	Purchased Services Energy Services	s Capital Outlay	Other
5,967,689.56	500	300 400	600	700
	1,820	1,270,646.97	78 507,410.80	34,028.0
	51	12,515.38		4,131.8
),	32,370.34	
1,997,813.18	89	173,869.42		82,572.8
99,961.29	47	179,496.10	63 21,480.00	140,450.9
	1,026		44	670,849.22
		21,888.49		
8,426,495.67	3,034	1,658,416.36	31 631,497.23	932,032.93
		· · · · · · · · · · · · · · · · · · ·		

SECTION V. SPECIAL REVENUE FUNDS -TARGETED ARRA STIMULUS FUNDS - FUND 432

ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
FEDERAL THROUGH STATE AND LOCAL:		
Individuals with Disabilities Education Act (IDEA)	3230	
Elementary and Secondary Education Act, Title I	3240	
Miscellaneous Federal Through State	3299	
Total Federal Through State And Local	3200	
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2014	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING		
SOURCES AND FUND BALANCE		

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	Account	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other
APPROPRIATIONS	Number		100	200	300	400	500	600	700
Instruction	5000								
Student Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds To Capital Projects Funds	920 930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
FOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2015	2710								
Restricted Fund Balance, June 30, 2015	2710								
Committed Fund Balance, June 30, 2015	2720								
Assigned Fund Balance, June 30, 2015	2730								
Unassigned Fund Balance, June 30, 2015	2740								
FOTAL ENDING FUND BALANCE	2750								
FOTAL ENDING FUND BALANCE	2700								
AND FUND BALANCE									

SECTION V SPECIAL REVENUE FUNDS . TARGETED ARRA STIMULUS FUNDS . FUND 432 (Continued)

SECTION V. SPECIAL REVENUE FUNDS -OTHER ARRA STIMULUS GRANTS - FUND 433

ESTIMATED REVENUES	Account Number	
FEDERAL DIRECT:		
Miscellaneous Federal Direct	3199	
Total Federal Direct	3100	
FEDERAL THROUGH STATE AND LOCAL:		
Other Food Services	3269	
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2014	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

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	Account	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other
APPROPRIATIONS	Number		100	200	300	400	500	600	700
Instruction	5000								
Student Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910		_						
To Debt Service Funds	920		_						
To Capital Projects Funds	930		_						
Interfund	950		_						
To Permanent Funds	960								
To Internal Service Funds To Enterprise Funds	970 990		_						
*			_						
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES			_						
Nonspendable Fund Balance, June 30, 2015	2710								
Restricted Fund Balance, June 30, 2015	2720								
Committed Fund Balance, June 30, 2015	2730								
Assigned Fund Balance, June 30, 2015	2740								
Unassigned Fund Balance, June 30, 2015	2750		7						
TOTAL ENDING FUND BALANCE	2700								
TOTAL APPROPRIATIONS, OTHER FINANCING USES									
AND FUND BALANCE									

Preliminary & Tentative Budget

	Account	
ESTIMATED REVENUES	Number	
FEDERAL THROUGH STATE AND LOCAL:		
Race to the Top	3214	86,109.98
Miscellaneous Federal Through State	3299	
Total Federal Through State and Local	3200	86,109.98
STATE:		
Other Miscellaneous State Revenue	3399	
Total State	3300	
LOCAL:		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES		86,109.98
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2014	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		86,109.98

	Account	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other
APPROPRIATIONS	Number		100	200	300	400	500	600	700
Instruction	5000								
Student Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400	85,535.36	31,769.62	2,430.38	48,335.36		3,000.00		
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200	574.62							574.62
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	86,109.98	31,769.62	2,430.38	48,335.36		3,000.00		574.62
OTHER FINANCING USES:			0-1,1 0,10-	_,	,		-,		
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Conital Decisate Funds									
To Capital Projects Funds	930								
Interfund	930 950								
Interfund To Permanent Funds	930 950 960								
Interfund To Permanent Funds To Internal Service Funds	930 950 960 970								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds	930 950 960 970 990								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds Total Transfers Out	930 950 960 970								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds	930 950 960 970 990								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds Total Transfers Out TOTAL OTHER FINANCING USES	930 950 960 970 990 9700								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds Total Transfers Out TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015	930 950 960 970 990 9700 2710								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds Total Transfers Out TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015	930 950 960 970 990 9700 2710 2720								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds Total Transfers Out TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015 Committed Fund Balance, June 30, 2015	930 950 960 970 990 9700 2710 2710 2720 2730								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds Total Transfers Out TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015 Committed Fund Balance, June 30, 2015 Assigned Fund Balance, June 30, 2015	930 950 960 970 990 9700 2710 2710 2720 2730 2740								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds Total Transfers Out TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015 Committed Fund Balance, June 30, 2015 Assigned Fund Balance, June 30, 2015 Unassigned Fund Balance, June 30, 2015	930 950 960 970 990 9700 2710 2720 2730 2740 2750								
Interfund To Permanent Funds To Internal Service Funds To Enterprise Funds Total Transfers Out TOTAL OTHER FINANCING USES Nonspendable Fund Balance, June 30, 2015 Restricted Fund Balance, June 30, 2015 Committed Fund Balance, June 30, 2015 Assigned Fund Balance, June 30, 2015	930 950 960 970 990 9700 2710 2710 2720 2730 2740								

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SECTION VI. SPECIAL REVENUE FUNDS - MISCELLANEOUS	- FUND 490 Account	Page 14
	Number	
ESTIMATED REVENUES	Number	
FEDERAL THROUGH STATE AND LOCAL:		
Federal Through Local	3280	
Total Federal Through State and Local	3200	
LOCAL:		
Investment Income	3430	
Gifts, Grants and Bequests	3440	
Other Miscellaneous Local Sources	3495	
Total Local	3400	
TOTAL ESTIMATED REVENUES	3000	
OTHER FINANCING SOURCES		
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
Interfund	3650	
From Permanent Funds	3660	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2014	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

SECTION VI. SPECIAL REVENUE FUNDS - MISCELLANEOUS - FUND 490 (Continued)

	Account	Totals	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other
APPROPRIATIONS	Number		100	200	300	400	500	600	700
Instruction	5000								
Student Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES: Transfers Out: (Function 9700)									-
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
Interfund	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES			_						
Nonspendable Fund Balance, June 30, 2015	2710		_						
Restricted Fund Balance, June 30, 2015	2720		_						
Committed Fund Balance, June 30, 2015	2730		_						
Assigned Fund Balance, June 30, 2015	2740		4						
Unassigned Fund Balance, June 30, 2015	2750		4						
TOTAL ENDING FUND BALANCE	2700		_						
TOTAL APPROPRIATIONS, OTHER FINANCING USES									
AND FUND BALANCE									

SECTION VII. DEBT SERVICE FUNDS

SECTION VII. DEBT SERVICE FUNDS									Page 1
			210	220	230	240	250	290	299
ESTIMATED REVENUES	Account Number	Totals	SBE & COBI Bonds	Special Act Bonds	Section 1011.14-15, F.S., Loans	Motor Vehicle Revenue Bonds	District Bonds	Other Debt Service	ARRA Economic Stimulus Debt Service
FEDERAL DIRECT SOURCES:									
Miscellaneous Federal Direct	3199								
Total Federal Direct Sources	3100								
FEDERAL THROUGH STATE AND LOCAL:									
Miscellaneous Federal Through State	3299								
Total Federal Through State and Local	3200								
STATE SOURCES:									
CO & DS Withheld for SBE/COBI Bonds	3322	988,675.00	988,675.00						
SBE/COBI Bond Interest	3326	,	,						
Racing Commission Funds	3341	190,750.00		190,750.00					
Total State Sources	3300	1,179,425.00	988,675.00	190,750.00					
LOCAL SOURCES:									
District Debt Service Taxes	3412								
County Local Sales Tax	3418								
School District Local Sales Tax	3419								
Tax Redemptions	3421								
Excess Fees	3423								
Rent	3425								
Investment Income	3430	1,000.00		1.000.00					
Gifts, Grants and Bequests	3440	,		,					
Total Local Sources	3400	1,000.00		1,000.00					
TOTAL ESTIMATED REVENUES		1,180,425.00	988,675.00	191,750.00					
OTHER FINANCING SOURCES:		, ,	,	,					
Issuance of Bonds	3710								
Loans	3720								
Proceeds of Lease-Purchase Agreements	3750								
Transfers In:									
From General Fund	3610								
From Capital Projects Funds	3630	7,827,190.00						7,827,190.00	
From Special Revenue Funds	3640	, ,							
Interfund (Debt Service Only)	3650								
From Permanent Funds	3660								
From Internal Service Funds	3670								
From Enterprise Funds	3690								
Total Transfers In	3600	7,827,190.00						7,827,190.00	
TOTAL OTHER FINANCING SOURCES		7,827,190.00						7,827,190.00	
Fund Balance, July 1, 2014	2800	122,220.09	106,969.24	12,075.67				3,175.18	
TOTAL ESTIMATED REVENUES, OTHER FINANCING		,		,					ĺ
SOURCES AND FUND BALANCES		9,129,835.09	1,095,644.24	203,825.67				7,830,365.18	

SECTION VII. DEBT SERVICE FUNDS (Continued)

SECTION VII. DEBT SERVICE FUNDS (Continued)									Page 17
			210	220	230	240	250	290	299
APPROPRIATIONS	Account	Totals	SBE & COBI	Special Act	Section 1011.14-15,	Motor Vehicle	District	Other	ARRA Economic
	Number		Bonds	Bonds	F.S., Loans	Revenue Bonds	Bonds	Debt Service	Stimulus Debt Service
Debt Service: (Function 9200)									
Redemption of Principal	710	6,970,000.00	850,000.00	60,000.00				6,060,000.00	
Interest	720	2,003,310.00	138,675.00	130,445.00				1,734,190.00	
Dues and Fees	730	35,888.52		1,305.00				34,583.52	
Miscellaneous	790								
TOTAL APPROPRIATIONS	9200	9,009,198.52	988,675.00	191,750.00				7,828,773.52	
OTHER FINANCING USES:									
Transfers Out: (Function 9700)									
To General Fund	910								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund (Debt Service Only)	950								
To Permanent Funds	960								
To Internal Service Funds	970								
To Enterprise Funds	990								
Total Transfers Out	9700								
TOTAL OTHER FINANCING USES									
Nonspendable Fund Balance, June 30, 2015	2710								
Restricted Fund Balance, June 30, 2015	2720	119,044.91	106,969.24	12,075.67					
Committed Fund Balance, June 30, 2015	2730	, , , , , , , , , , , , , , , , , , ,	,	,					
Assigned Fund Balance, June 30, 2015	2740								
Unassigned Fund Balance, June 30, 2015	2750	1,591.66						1,591.66	
TOTAL ENDING FUND BALANCES	2700	120,636.57	106,969.24	12,075.67				1,591.66	
TOTAL APPROPRIATIONS, OTHER FINANCING USES									
AND FUND BALANCES		9,129,835.09	1,095,644.24	203,825.67				7,830,365.18	

SECTION VIII. CAPITAL PROJECTS FUNDS

SECTION VIII. CAPITAL PROJECTS FUNDS												Page 1
			310	320	330	340	350	360	370	380	390	399
	Account	Totals	Capital Outlay	Special	Section	Public Education	District	Capital Outlay	Nonvoted Capital	Voted	Other	ARRA
ESTIMATED REVENUES	Number		Bond Issues	Act	1011.14-15, F.S.,	Capital Outlay	Bonds	and	Improvement	Capital	Capital	Economic Stimulus
			(COBI)	Bonds	Loans	(PECO)		Debt Service	(Section 1011.71(2), F.S.)	Improvement	Projects	Capital Projects
FEDERAL DIRECT SOURCES:			(· · · /									
Miscellaneous Federal Direct	3199											
Total Federal Direct Sources	3100											
FEDERAL THROUGH STATE AND LOCAL:												
Miscellaneous Federal Through State	3299											
Total Federal Through State and Local	3200											
STATE SOURCES:		Í Í										
CO & DS Distributed	3321	106,414.00						106,414.00				
Interest on Undistributed CO & DS	3325	5,000.00						5,000.00				
Racing Commission Funds	3341											
Public Education Capital Outlay (PECO)	3391	562,000.00				562,000.00						
Classrooms First Program	3392	,		1								
District Effort Recognition Program	3394			1								
SMART Schools Small County Assistance Program	3395											
Class Size Reduction Capital Outlay	3396	1										
Charter School Capital Outlay Funding	3397											
Other Miscellaneous State Revenue	3399											
Total State Sources	3300	673,414.00				562.000.00		111,414.00				
LOCAL SOURCES:	5500	075,11100				502,000.00		111,11.100				
District Local Capital Improvement Tax	3413	22,244,609.00							22,244,609.00			
County Local Sales Tax	3418	22,244,009.00							22,244,009.00			
School District Local Sales Tay	3419											
Tax Redemptions	3421											
Investment Income	3430											
Gifts, Grants and Bequests	3440											
Miscellaneous Local Sources	3490											
Impact Fees	3496											
Refunds of Prior Year's Expenditures	3497											
Total Local Sources	3400	22,244,609.00							22,244,609.00			
TOTAL ESTIMATED REVENUES	5400	22,918,023.00				562,000.00		111,414.00	22,244,609.00			
OTHER FINANCING SOURCES		22,710,025.00				502,000.00		111,414.00	22,244,009.00			
Issuance of Bonds	3710											
Loans	3710											
Sale of Capital Assets	3730											
Loss Recoveries	3740											
Proceeds of Lease-Purchase Agreements	3750								<u> </u>		+	
	3730											
Transfers In: From General Fund	3610											
	3620											
From Debt Service Funds From Special Revenue Funds	3640											
	3650											
Interfund (Capital Projects Only	3650											
From Permanent Funds	3660											
From Internal Service Funds									↓		+	
From Enterprise Funds	3690											
Total Transfers In	3600											
TOTAL OTHER FINANCING SOURCES												
Fund Balance, July 1, 2014	2800	4,284,236.11		233,281.80				32,557.51	2,741,071.18		1,277,325.62	
TOTAL ESTIMATED REVENUES, OTHER												
FINANCING SOURCES AND FUND BALANCES	1	27,202,259.11		233,281.80		562,000.00		143,971.51	24,985,680.18		1,277,325.62	

SECTION VIII CAPITAL PROJECTS FUNDS (Continued)

SECTION VIII. CAPITAL PROJECTS FUNDS (Continued)												Page 19
APPROPRIATIONS	Account Number	Totals	310 Capital Outlay Bond Issues (COBI)	320 Special Act Bonds	330 Section 1011.14-15, F.S., Loans	340 Public Education Capital Outlay (PECO)	350 District Bonds	360 Capital Outlay and Debt Service	370 Nonvoted Capital Improvement (Section 1011.71(2), F.S.)	380 Voted Capital Improvement	390 Other Capital Projects	399 ARRA Economic Stimulus Capital Projects
Appropriations: (Functions 7400/9200) Library Books (New Libraries)	610											
Audiovisual Materials	620											
Audiovisual Materials Buildings and Fixed Equipment	630											
Furniture, Fixtures and Equipment	640	232,395,96							219,933.30		12,462.66	
		. ,										
Motor Vehicles (Including Buses)	650	274,380.51							273,409.00		971.51	
Land	660											
Improvements Other Than Buildings	670	1,174,937.40							584,969.03		589,968.37	
Remodeling and Renovations	680	5,429,711.42		231,933.50		562,000.00		143,589.07	4,099,510.61		392,678.24	
Computer Software	690	4,153.24							4,153.24			
Redemption of Principal	710											
Interest	720											
Dues and Fees	730											
TOTAL APPROPRIATIONS		7,115,578.53		231,933.50		562,000.00		143,589.07	5,181,975.18		996,080.78	
OTHER FINANCING USES: Transfers Out: (Function 9700) To General Fund	910	11,976,515.00							11.976.515.00			
To Debt Service Funds	910	7,827,190.00							7,827,190.00			
To Special Revenue Funds	920	7,827,190.00							7,827,190.00			
						+ +						
Interfund (Capital Projects Only) To Permanent Funds	950 960											
To Internal Service Funds	960											
	970					+ +						
To Enterprise Funds Total Transfers Out	990	19,803,705.00							19,803,705.00			
	9700											
TOTAL OTHER FINANCING USES		19,803,705.00							19,803,705.00			
Nonspendable Fund Balance, June 30, 2015	2710	207,797.50									207,797.50	
Restricted Fund Balance, June 30, 2015	2720											
Committed Fund Balance, June 30, 2015	2730											
Assigned Fund Balance, June 30, 2015	2740											
Unassigned Fund Balance, June 30, 2015	2750	75,178.08		1,348.30				382.44			73,447.34	
TOTAL ENDING FUND BALANCES	2700	282,975.58		1,348.30				382.44			281,244.84	
TOTAL APPROPRIATIONS, OTHER FINANCING USES												
AND FUND BALANCES		27,202,259.11		233,281.80		562,000.00		143,971.51	24,985,680.18		1,277,325.62	

SECTION IX. PERMANENT FUND - FUND 000		Page 20
ESTIMATED REVENUES	Account Number	
Federal Direct	3100	
Federal Through State and Local	3200	
State Sources	3300	
Local Sources	3400	
TOTAL ESTIMATED REVENUES		
OTHER FINANCING SOURCES:		
Sale of Capital Assets	3730	
Loss Recoveries	3740	
Transfers In:		
From General Fund	3610	
From Debt Service Funds	3620	
From Capital Projects Funds	3630	
From Special Revenue Funds	3640	
From Internal Service Funds	3670	
From Enterprise Funds	3690	
Total Transfers In	3600	
TOTAL OTHER FINANCING SOURCES		
Fund Balance, July 1, 2014	2800	
TOTAL ESTIMATED REVENUES, OTHER FINANCING SOURCES AND FUND BALANCE		

SECTION IN DEDMANENT FUND FUND 000

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SECTION IX. PERMANENT FUND - FUND 000 (Continued)

APPROPRIATIONS	Account Number	Totals	Salaries 100	Employee Benefits 200	Purchased Services 300	Energy Services 400	Materials & Supplies 500	Capital Outlay 600	Other 700
Instruction	5000								
Student Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development Services	6300								
Instructional Staff Training Services	6400								
Instructional-Related Technology	6500								
Board	7100								
General Administration	7200								
School Administration	7300								
Facilities Acquisition and Construction	7400								
Fiscal Services	7500								
Central Services	7700								
Student Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Administrative Technology Services	8200								
Community Services	9100								
Debt Service	9200								
Other Capital Outlay	9300								
TOTAL APPROPRIATIONS									
OTHER FINANCING USES									
Transfers Out: (Function 9700)			_						
To General Fund	910		_						
To Debt Service Funds	920		_						
To Capital Projects Funds	930		_						
To Special Revenue Funds To Internal Service Funds	940 970		_						
To Enterprise Funds	970		_						
Total Transfers Out	9700		_						
TOTAL OTHER FINANCING USES	9700		-						
			_						
Nonspendable Fund Balance, June 30, 2015	2710		_						
Restricted Fund Balance, June 30, 2015	2720								
Committed Fund Balance, June 30, 2015	2730								
Assigned Fund Balance, June 30, 2015	2740		4						
Unassigned Fund Balance, June 30, 2015	2750		_						
TOTAL ENDING FUND BALANCE TOTAL APPROPRIATIONS, OTHER FINANCING USES AND FUND BALANCE	2700								

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SECTION X. ENTERPRISE FUNDS

Chapfe forwing Lupping forwing NameLakeImag	SECTION X. ENTERPRISE FUNDS									Page 22
Chapfe forwing Lupping forwing NameLakeImag	ESTIMATED REVENUES		Totals	Self-Insurance	Self-Insurance	Self-Insurance	Self-Insurance	ARRA	Other Enterprise	Other Enterprise
Charge NoiseNeice<	OPERATING REVENUES:									
Prime Prime Prime Norma Data points Prime Norma Data points Prime Norma Data points Prime Norma Data points Prime Data points Prime Data points Prime Data points Data points	Charges for Services									
Ohr Grands Action Carl Queries Ac	Charges for Sales	3482								
Tail Journal ResourceIntermInter	Premium Revenue	3484								
NOMERALYSIDENAMESolutionSoluti		3489								
Investmentance first stand sequence first stand	Total Operating Revenues									
Offic Grant and BagestM40MMM<		2420								
Ohe Macsharesh Lad Sources3496<										
Las leavesImage <td></td>										
Gain objectuite of AksoSTMImage<										
Tail Monganing Revenue Itom										
Transfer is Prior General Park Prior General		3780								
From Carcel Fands 36.0 Image is a stand of the stand										
Fom Capital Projects Pauls560Image and Provide Pauls560Image and Provide PaulsImage and Pauls <td>From General Fund</td> <td>3610</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	From General Fund	3610								
From Special Revone Funds36401640 <td>From Debt Service Funds</td> <td>3620</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	From Debt Service Funds	3620								
Intrinu Internal Famic Prom Permanent Planks360Image 360 <th< td=""><td>From Capital Projects Funds</td><td>3630</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	From Capital Projects Funds	3630								
From Jernals Funds360Image: Second Sec	From Special Revenue Funds	3640								
From Jernals Funds360Image: Second Sec	Interfund Transfers (Enterprise Funds Only)	3650								
Total Tanaken in Net Position, 19, 20142880Image in ConstructionImage in Construction <thimage in<br=""></thimage> Construction <td></td> <td>3660</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		3660								
Net Pointing, July 1, 2014 2800 Image: Section 2000	From Internal Service Funds	3670								
TOTAL OPERATING REVENUELS, NONDERATING REVENUES, TRANSFERS IN AND NET POSITIONImage: Constraint of the second	Total Transfers In	3600								
REVENES, TANSPESI NAD NET PORTION Image: standard sta	Net Position, July 1, 2014	2880								
ESTIMATED EXPENSESObjectImage: status of the status	TOTAL OPERATING REVENUES, NONOPERATING									
OPERATING EXPENSES. (Function 9900)InterseIn	,									
Salaris100 <t< td=""><td></td><td>Object</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Object								
Imploye Benefits200200Imploye Benefits200Imploye BenefitsImploye Benefits <td></td>										
Purchased Services300Image ServicesImage Service										
Internal Function400400100										
Materials and Supplies500Image: Constraint of the state of the										
Capital Outlay600										
Other (including Depreciation)700101 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
Total Operating ExpensesImage: Section 9900 and s										
NONOPERATING EXPENSES: (Function 9900) 720 Inderest 720 Inderest 100 Inderest 100		700								
Interst720100100100100100100100Loss on Disposition of Assets810810100 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
Loss on Disposition of Assets810810111 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Total Nonoperating ExpensesImage: Solution (Function 9700) To General FundImage: Solution (Function 9700) Solution (Function 9700) Solution (Solution 9700)Image: Solution (Solution 9700										
Transfers Out: (Function 9700) To General Fund910Image: Solution of the		810								
To General Fund91091										
To Debt Service Funds920111 <t< td=""><td></td><td>910</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		910								
To Capital Projects Funds930Image: Constraint of the second							1	<u> </u>		<u> </u>
To Special Revenue Funds940Image: Constraint of the system940Image: Constraint of the system940Image: Constraint of the system950Image: Constraint of the system950Image: Constraint of the system950Image: Constraint of the system960Image: Constraint of the system970Image: Constraint of the system970Image: Constraint of the system970Image: Co							1			
Interfund Transfers (Enterprise Funds Only)950Interfund Transfers (Enterprise Funds Only)950Interfund Transfers (Enterprise Funds Only)960Interfund Transfers (Enterprise Funds Only)960Interfund Transfers (Enterprise Funds Only)970Interfund Transfers (Enterprise Funds Only)Interfund Transfers (Enterprise Funds Only)970Interfund Transfers (Enterprise Funds Only)Interfund Transfers (Enterprise Funds Only)9700Interfund Transfers (Enterprise Funds Only)Interfund Transfers (1	<u> </u>		<u> </u>
To Permanent Funds 960 Image: Constraint of the system of the syste				1		1	1	1	1	1
To Internal Service Funds 970 Image: Constraint of the service funds Image: Conservice funds Image: Constraint of the s					1		1	İ		İ
Total Transfers Out 9700 Image: Constraint of the system				1		1	1	1	1	1
Net Position, June 30, 2015 2780 Image: Constraint of the second					1		1	İ		İ
TOTAL OPERATING EXPENSES, NONOPERATING							1	1	1	
		_,					1	<u> </u>		<u> </u>
	EXPENSES, TRANSFERS OUT AND NET POSITION									

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SECTION XI. INTERNAL SERVICE FUNDS									Page 23
ESTIMATED REVENUES	Account Number	Totals	711 Self-Insurance	712 Self-Insurance	713 Self-Insurance	714 Self-Insurance	715 Self-Insurance	731 Consortium Programs	791 Other Internal Service
OPERATING REVENUES:									
Charges for Services	3481								
Charges for Sales	3482								
Premium Revenue	3484								
Other Operating Revenue	3489								
Total Operating Revenues									
NONOPERATING REVENUES:									
Investment Income	3430								
Gifts, Grants and Bequests	3440								
Other Miscellaneous Local Sources	3495								
Loss Recoveries	3740								
Gain on Disposition of Assets	3780								
Total Nonoperating Revenues									_
Transfers In:									
From General Fund	3610								
From Debt Service Funds	3620								
From Capital Projects Funds	3630								
From Special Revenue Funds	3640								
Interfund Transfers (Internal Service Funds Only)	3650								
From Permanent Funds	3660								
From Enterprise Funds	3690								
Total Transfers In	3600								
Net Position, July 1, 2014	2880								1
TOTAL OPERATING REVENUES, NONOPERATING									
REVENUES, TRANSFERS IN AND NET POSITION									
ESTIMATED EXPENSES	Object								
OPERATING EXPENSES: (Function 9900)									
Salaries	100								
Employee Benefits	200								
Purchased Services	300								
Energy Services	400								
Materials and Supplies	500								
Capital Outlay	600								
Other (including Depreciation)	700								
Total Operating Expenses									
NONOPERATING EXPENSES: (Function 9900)									
Interest	720								
Loss on Disposition of Assets	810								
Total Nonoperating Expenses									
Transfers Out: (Function 9700)									
To General Fund	910								
To Debt Service Funds	920								
To Capital Projects Funds	930								
To Special Revenue Funds	940								
Interfund Transfers (Internal Service Funds Only)	950								
To Permanent Funds	960								
To Enterprise Funds	990								
Total Transfers Out	9700								
Net Position, June 30, 2015	2780								
TOTAL OPERATING EXPENSES, NONOPERATING									
EXPENSES, TRANSFERS OUT AND NET POSITION									
and a solo, many the of the net to strict	1								

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