



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue - Food Service Fund*  
**ated Appropriations Comparison - By Object Group & Function Group**  
**Fiscal Year 2014-2015**

<b>Appropriations Comparison By Object Group</b>					
Object Group Number	Object Group Name	FY 2012-2013 Actual Expenditures	FY 2013-2014 Actual Expenditures	FY 2014-2015 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 3,255,342.43	\$ 3,184,888.19	\$ 3,167,409.27	25.1%
300	Purchased Services	6,340,774.30	6,520,922.63	6,804,014.16	53.8%
400	Energy Services	98,944.54	101,175.23	103,789.14	0.8%
500	Materials & Supplies	611,258.25	720,958.70	717,279.05	5.7%
600	Capital Outlay	184,370.39	208,160.27	318,719.07	2.5%
700	Other Expenses	382,109.78	357,348.78	392,882.30	3.1%
900	Transfers / Reserves	-	-	-	0.0%
<b>Total Appropriations</b>		<b>10,872,799.69</b>	<b>11,093,453.80</b>	<b>11,504,092.99</b>	<b>91.0%</b>
<b>Estimated Fund Balance June 30</b>		<b>1,239,018.05</b>	<b>1,457,680.35</b>	<b>1,138,924.31</b>	<b>9.0%</b>
<b>Total Food Service Fund</b>		<b>\$ 12,111,817.74</b>	<b>\$ 12,551,134.15</b>	<b>\$ 12,643,017.30</b>	<b>100.0%</b>

<b>Appropriations Comparison By Function Group</b>					
Object Group Number	Object Group Name	FY 2012-2013 Actual Expenditures	FY 2013-2014 Actual Expenditures	FY 2014-2015 Appropriations	% of Total
7600	School Food Services	\$ 10,872,799.69	\$ 11,093,453.80	\$ 11,504,092.99	91.0%
<b>Total Appropriations</b>		<b>10,872,799.69</b>	<b>11,093,453.80</b>	<b>11,504,092.99</b>	<b>91.0%</b>
<b>Estimated Fund Balance June 30</b>		<b>1,239,018.05</b>	<b>1,457,680.35</b>	<b>1,138,924.31</b>	<b>9.0%</b>
<b>Total Debt Service Funds</b>		<b>\$ 12,111,817.74</b>	<b>\$ 12,551,134.15</b>	<b>\$ 12,643,017.30</b>	<b>100.0%</b>