



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Race to the Top
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2014-2015

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2012-2013 Actual Expenditures	FY 2013-2014 Actual Expenditures	FY 2014-2015 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 69,799.78	\$ 93,067.43	\$ 31,892.40	37.0%
300	Purchased Services	210,486.60	291,584.10	48,335.36	56.1%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	6,679.09	89,158.03	3,000.00	3.5%
600	Capital Outlay	252,339.99	219,483.75	-	0.0%
700	Other Expenses	39,730.57	92,116.31	2,882.22	3.4%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		579,036.03	785,409.62	86,109.98	100.0%
Estimated Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund - Race to the Top		\$ 579,036.03	\$ 785,409.62	\$ 86,109.98	100.0%



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Race to the Top
Estimated Appropriations Comparison - Function Group
Fiscal Year 2014-2015

Appropriations Comparison By Function Group						
Function Group Number	Function Group Name	FY 2012-2013 Actual Expenditures	FY 2013-2014 Actual Expenditures	FY 2014-2015	% of Total	
5000	Instruction	\$ 186,794.45	\$ 190,779.69	\$ -	0.0%	
6100	Pupil Personnel Services	-	-	-	0.0%	
6200	Instructional Media Services	-	-	-	0.0%	
6300	Instruction & Curriculum Development Services	122,184.83	102,898.07	-	0.0%	
6400	Instructional Staff Training Services	153,761.59	243,363.43	83,227.76	96.7%	
6500	Instruction Related Technology	104,653.08	104,653.08	-	0.0%	
7100	Board	-	-	-	0.0%	
7200	General Administration	10,708.08	21,342.05	2,882.22	3.4%	
7300	School Administration	-	-	-	0.0%	
7400	Facilities Acquisition & Construction	-	-	-	0.0%	
7500	Fiscal Services	-	-	-	0.0%	
7600	Food Services	-	-	-	0.0%	
7700	Central Services	-	-	-	0.0%	
7800	Pupil Transportation Services	934.00	-	-	0.0%	
7900	Operation of Plant	-	-	-	0.0%	
8100	Maintenance of Plant	-	-	-	0.0%	
8200	Administrative Technology Services	-	122,373.30	-	0.0%	
9100	Community Services	-	-	-	0.0%	
	Total Appropriations	579,036.03	785,409.62	86,109.98	100.0%	
	Ending Fund Balance June 30	-	-	-	0.0%	
	Total Other Special Revenue Fund - Race to the Top	\$ 579,036.03	\$ 785,409.62	\$ 86,109.98	100.0%	