



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue (Fund 42xx)*  
**Estimated Revenue Comparison**  
**Fiscal Year 2014-2015**

<b>Revenue Comparison</b>					
Object Group Number	Object Group Name	FY 2012-2013 Actual Revenue	FY 2013-2014 Actual Revenue	FY 2014-2015 Estimated Revenue	\$ Increase (Decrease)
<b><u>Federal Direct</u></b>					
3199	Miscellaneous Federal Direct	\$ 1,124,931.87	\$ 1,087,323.08	\$ 2,865,670.79	\$ 1,778,347.71
	<b>Federal Direct Sources</b>	<u>1,124,931.87</u>	<u>1,087,323.08</u>	<u>2,865,670.79</u>	<u>1,778,347.71</u>
<b><u>Federal Through State Sources</u></b>					
3201	Vocational Education Acts	234,404.34	215,125.71	235,541.04	20,415.33
3211	ARRA - Stabilization - Workforce	-	-	-	-
3213	ARRA - Stabilization - K-12	-	-	-	-
3214	ARRA - SFSF - Dale Hickham	-	-	-	-
3215	Education Jobs Fund	-	-	-	-
3216	Race to the Top	-	-	-	-
3231	Individuals with Disabilities Education Act	5,794,664.75	6,569,718.73	8,528,879.80	1,959,161.07
3241	Title I	5,340,750.12	5,561,247.85	6,818,922.06	1,257,674.21
3251	Adult General Education	69,958.65	75,349.41	160.55	(75,188.86)
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	47,959.21	94,046.40	183,790.42	89,744.02
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	1,046,703.44	1,358,826.58	1,690,138.80	331,312.22
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	131,757.10	39,737.40	57,859.16	18,121.76
	<b>Federal Through State Sources</b>	<u>12,666,197.61</u>	<u>13,914,052.08</u>	<u>17,515,291.83</u>	<u>3,601,239.75</u>
<b><u>Local Sources</u></b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	<b>Local Sources</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Revenue</b>	<u>13,791,129.48</u>	<u>15,001,375.16</u>	<u>20,380,962.62</u>	<u>5,379,587.46</u>
<b><u>Estimated Fund Balance July 1</u></b>					
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Other Special Revenue Fund</b>	<u>\$ 13,791,129.48</u>	<u>\$ 15,001,375.16</u>	<u>\$ 20,380,962.62</u>	<u>\$ 5,379,587.46</u>