

**9020****STAFF DEVELOPMENT***Fiscal Year 2014-2015  
Other Special Revenue Funds***PROJECT: 4405 TITLE II PART A**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300      | 0400 | 0500      | 0600      | 0700      | 0900 | TOTALS     |
|------------------|-----------|----------|-----------|------|-----------|-----------|-----------|------|------------|
| 6300             | 42,506.18 | 6,205.90 | 11,133.55 | 0.00 | 47,877.89 | 39,534.75 | 25,396.31 | 0.00 | 172,654.58 |
| 6400             | 97.00     | 7.42     | 0.00      | 0.00 | 0.00      | 0.00      | 6,303.05  | 0.00 | 6,407.47   |
| 7200             | 0.00      | 0.00     | 0.00      | 0.00 | 0.00      | 0.00      | 11,194.55 | 0.00 | 11,194.55  |
| TOTALS:          | 42,603.18 | 6,213.32 | 11,133.55 | 0.00 | 47,877.89 | 39,534.75 | 42,893.91 | 0.00 | 190,256.60 |

**PROJECT: 5405 TITLE II - PART A**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300      | 0400 | 0500      | 0600     | 0700       | 0900 | TOTALS     |
|------------------|-----------|-----------|-----------|------|-----------|----------|------------|------|------------|
| 6300             | 90,527.80 | 25,745.25 | 67,100.00 | 0.00 | 32,798.95 | 2,700.00 | 53,621.00  | 0.00 | 272,493.00 |
| 7200             | 0.00      | 0.00      | 0.00      | 0.00 | 0.00      | 0.00     | 54,690.00  | 0.00 | 54,690.00  |
| TOTALS:          | 90,527.80 | 25,745.25 | 67,100.00 | 0.00 | 32,798.95 | 2,700.00 | 108,311.00 | 0.00 | 327,183.00 |

SCHOOL/DEPT

|         |            |           |           |      |           |           |            |      |            |
|---------|------------|-----------|-----------|------|-----------|-----------|------------|------|------------|
| TOTALS: | 133,130.98 | 31,958.57 | 78,233.55 | 0.00 | 80,676.84 | 42,234.75 | 151,204.91 | 0.00 | 517,439.60 |
|---------|------------|-----------|-----------|------|-----------|-----------|------------|------|------------|