

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2014-2015  
Other Special Revenue Funds***PROJECT: 2487 AFRL/RWK - STEM EXPLORER CENTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	822.00	0.00	778.71	0.00	1,350.00	0.00	2,950.71
TOTALS:	0.00	0.00	822.00	0.00	778.71	0.00	1,350.00	0.00	2,950.71

**PROJECT: 4401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,000.00	1,460.00	0.00	0.00	464,954.24	55,188.00	0.00	0.00	531,602.24
5500	0.00	0.00	0.00	0.00	91.29	0.00	0.00	0.00	91.29
6100	0.00	0.00	4.31	0.00	1,305.00	0.00	0.00	0.00	1,309.31
6200	0.00	0.00	0.00	0.00	0.00	4,533.32	0.00	0.00	4,533.32
6300	0.00	7.65	2,953.08	0.00	83.19	3,101.34	1,000.00	0.00	7,145.26
6400	0.00	0.00	34,955.80	0.00	830.14	0.00	57,250.40	0.00	93,036.34
7200	0.00	0.00	0.00	0.00	0.00	0.00	36,957.14	0.00	36,957.14
7800	0.00	0.00	8,668.24	0.00	0.00	0.00	0.00	0.00	8,668.24
TOTALS:	10,000.00	1,467.65	46,581.43	0.00	467,263.86	62,822.66	95,207.54	0.00	683,343.14

**PROJECT: 4408 TITLE I PT A HOMELESS SETASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,580.05	0.00	0.00	0.00	8,580.05
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	1,000.00	0.00	8,580.05	0.00	0.00	0.00	9,580.05

**PROJECT: 4409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,196.00	0.00	0.00	0.00	37,196.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,815.20	0.00	3,815.20
TOTALS:	0.00	0.00	0.00	0.00	37,196.00	0.00	3,815.20	0.00	41,011.20

**PROJECT: 4412 HOMELESS CHILDREN & YOUTH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	65.57	10.26	0.00	0.00	0.00	6,168.40	0.00	6,244.23
6100	0.00	0.00	3,836.50	0.00	25.00	0.00	0.00	0.00	3,861.50
6300	0.00	0.00	862.09	0.00	155.26	0.00	250.00	0.00	1,267.35
7200	0.00	0.00	0.00	0.00	0.00	0.00	457.06	0.00	457.06
TOTALS:	0.00	65.57	4,708.85	0.00	180.26	0.00	6,875.46	0.00	11,830.14

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2014-2015  
Other Special Revenue Funds***PROJECT: 5401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,000.00	731.00	913,596.00	0.00	117,630.00	0.00	0.00	0.00	1,036,957.00
5500	128,710.00	56,664.00	1,000.00	0.00	17,245.00	0.00	0.00	0.00	203,619.00
6100	0.00	0.00	1,000.00	0.00	2,500.00	0.00	0.00	0.00	3,500.00
6200	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
6300	119,457.00	29,195.20	22,400.00	0.00	5,000.00	12,849.80	1,000.00	0.00	189,902.00
6400	6,240.00	622.00	81,000.00	0.00	0.00	0.00	10,000.00	0.00	97,862.00
7200	0.00	0.00	0.00	0.00	29,520.00	0.00	220,482.00	0.00	250,002.00
TOTALS:	259,407.00	87,212.20	1,038,996.00	0.00	171,895.00	12,849.80	231,482.00	0.00	1,801,842.00

**PROJECT: 5408 TITLE I - PART A - HOMELESS SA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

**PROJECT: 5412 TITLE X - HOMELESS CHILDREN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,000.00	2,704.00	0.00	0.00	6,570.00	0.00	4,300.00	0.00	31,574.00
6100	0.00	0.00	4,000.00	0.00	1,500.00	0.00	0.00	0.00	5,500.00
6300	0.00	0.00	2,100.00	0.00	0.00	0.00	100.00	0.00	2,200.00
6400	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,876.00	0.00	1,876.00
7800	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00	0.00	1,350.00
TOTALS:	18,000.00	2,704.00	9,950.00	0.00	8,070.00	0.00	6,276.00	0.00	45,000.00

SCHOOL/DEPT

TOTALS:	287,407.00	91,449.42	1,114,058.28	0.00	693,963.88	75,672.46	345,006.20	0.00	2,607,557.24
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