

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2014-2015  
Other Special Revenue Funds***PROJECT: 4438 PROJECT CONNECT MINI GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	506.04	0.00	261.73	0.00	0.00	0.00	767.77
7800	0.00	0.00	261.25	0.00	0.00	0.00	0.00	0.00	261.25
TOTALS:	0.00	0.00	767.29	0.00	261.73	0.00	0.00	0.00	1,029.02

**PROJECT: 4475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	10,010.69	0.00	1,054,778.48	18,713.75	500.00	0.00	1,084,002.92
6100	0.00	0.00	650.00	0.00	1,000.00	0.00	0.00	0.00	1,650.00
6300	0.00	0.00	10,937.14	0.00	0.00	3,000.00	500.00	0.00	14,437.14
7200	0.00	0.00	0.00	0.00	0.00	0.00	38,365.22	0.00	38,365.22
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	23,097.83	0.00	1,055,778.48	21,713.75	39,365.22	0.00	1,139,955.28

**PROJECT: 4476 IDEA PART B PRE-K**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	1,337.85	0.00	125,719.83	7,517.65	0.00	0.00	134,575.33
6300	375.00	28.69	0.00	0.00	0.00	0.00	0.00	0.00	403.69
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	5,600.50	0.00	5,600.50
7800	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00
TOTALS:	375.00	28.69	2,187.85	0.00	125,719.83	7,517.65	5,600.50	0.00	141,429.52

**PROJECT: 5475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,500.00	847.00	76,850.00	0.00	969.00	28,135.00	3,500.00	0.00	115,801.00
6100	277,845.00	76,627.00	600.00	0.00	1,000.00	0.00	0.00	0.00	356,072.00
6300	229,955.00	113,865.00	9,600.00	0.00	0.00	3,000.00	500.00	0.00	356,920.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	61,072.00	0.00	61,072.00
7800	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
TOTALS:	513,300.00	191,339.00	88,250.00	0.00	1,969.00	31,135.00	65,072.00	0.00	891,065.00

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2014-2015  
Other Special Revenue Funds*

<b>PROJECT: 5476 IDEA - PART B - PRE-K</b>									
<b>FUNCTION▼OBJECT▶</b>	<b>0100</b>	<b>0200</b>	<b>0300</b>	<b>0400</b>	<b>0500</b>	<b>0600</b>	<b>0700</b>	<b>0900</b>	<b>TOTALS</b>
5200	12,219.23	1,721.20	3,087.38	0.00	118,608.19	9,900.00	1,500.00	0.00	147,036.00
6300	75,481.00	21,520.00	1,000.00	0.00	0.00	0.00	0.00	0.00	98,001.00
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	8,300.00	0.00	8,300.00
7800	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
<b>TOTALS:</b>	<b>87,700.23</b>	<b>23,241.20</b>	<b>5,137.38</b>	<b>0.00</b>	<b>118,608.19</b>	<b>9,900.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>254,387.00</b>
<b>SCHOOL/DEPT</b>									
<b>TOTALS:</b>	<b>601,375.23</b>	<b>214,608.89</b>	<b>119,440.35</b>	<b>0.00</b>	<b>1,302,337.23</b>	<b>70,266.40</b>	<b>119,837.72</b>	<b>0.00</b>	<b>2,427,865.82</b>