

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2014-2015
Other Special Revenue Funds***PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|-----------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 4,497.96 | 29,708.97 | 0.00 | 0.00 | 34,206.93 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 4,497.96 | 29,708.97 | 0.00 | 0.00 | 34,206.93 |

PROJECT: 4401 TITLE I

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 3,241.30 | 0.00 | 0.00 | 0.00 | 3,241.30 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 163.27 | 0.00 | 0.00 | 0.00 | 163.27 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 3,404.57 | 0.00 | 0.00 | 0.00 | 3,404.57 |

PROJECT: 4417 TITLE I - SPECIAL SCHOOL ALLOC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 4,932.07 | 0.00 | 0.00 | 0.00 | 4,932.07 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 4,932.07 | 0.00 | 0.00 | 0.00 | 4,932.07 |

PROJECT: 5401 TITLE I - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|-----------|----------|------|------|------------|
| 5100 | 107,547.00 | 41,763.00 | 0.00 | 0.00 | 43,443.00 | 4,500.00 | 0.00 | 0.00 | 197,253.00 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 2,597.00 | 0.00 | 0.00 | 0.00 | 2,597.00 |
| TOTALS: | 107,547.00 | 41,763.00 | 0.00 | 0.00 | 46,040.00 | 4,500.00 | 0.00 | 0.00 | 199,850.00 |

PROJECT: 5405 TITLE II - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6300 | 29,343.00 | 8,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,450.00 |
| TOTALS: | 29,343.00 | 8,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,450.00 |

PROJECT: 5475 IDEA - PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5200 | 95,338.00 | 40,147.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,485.00 |
| 6300 | 14,065.00 | 3,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,843.00 |
| TOTALS: | 109,403.00 | 43,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,328.00 |

SCHOOL/DEPT

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|---------|------------|-----------|------|------|-----------|-----------|------|------|------------|
| TOTALS: | 246,293.00 | 93,795.00 | 0.00 | 0.00 | 58,874.60 | 34,208.97 | 0.00 | 0.00 | 433,171.57 |
|---------|------------|-----------|------|------|-----------|-----------|------|------|------------|