



**School District of Okaloosa County**  
**District Summary Budget**  
**Debt Service Funds**  
**Estimated Appropriations Comparison - By Object Group & Function Group**  
**Fiscal Year 2014-2015**

<b>Appropriations Comparison By Object Group</b>					
Object Group Number	Object Group Name	FY 2012-2013 Actual Expenditures	FY 2013-2014 Actual Expenditures	FY 2014-2015 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	17,187,573.78	9,002,106.09	9,009,198.52	99.0%
900	Transfers / Reserves	8,327,150.00	-	-	0.0%
<b>Total Appropriations</b>		<b>25,514,723.78</b>	<b>9,002,106.09</b>	<b>9,009,198.52</b>	<b>99.0%</b>
<b>Estimated Fund Balance June 30</b>		<b>118,423.30</b>	<b>88,877.73</b>	<b>87,294.21</b>	<b>1.0%</b>
<b>Total Debt Service Funds</b>		<b>\$ 25,633,147.08</b>	<b>\$ 9,090,983.82</b>	<b>\$ 9,096,492.73</b>	<b>100.0%</b>

<b>Appropriations Comparison By Function Group</b>					
Object Group Number	Object Group Name	FY 2012-2013 Actual Expenditures	FY 2013-2014 Actual Expenditures	FY 2014-2015 Appropriations	% of Total
9200	Debt Services	\$ 25,514,723.78	\$ 9,002,106.09	\$ 9,009,198.52	99.0%
<b>Total Appropriations</b>		<b>25,514,723.78</b>	<b>9,002,106.09</b>	<b>9,009,198.52</b>	<b>99.0%</b>
<b>Estimated Fund Balance June 30</b>		<b>118,423.30</b>	<b>88,877.73</b>	<b>87,294.21</b>	<b>1.0%</b>
<b>Total Debt Service Funds</b>		<b>\$ 25,633,147.08</b>	<b>\$ 9,090,983.82</b>	<b>\$ 9,096,492.73</b>	<b>100.0%</b>