

**9819****TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2014-2015  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,749.00	6,721.00	51,235.00	0.00	0.00	0.00	0.00	0.00	99,705.00
7300	8,855.00	3,165.00	0.00	0.00	0.00	0.00	0.00	0.00	12,020.00
TOTALS:	50,604.00	9,886.00	51,235.00	0.00	0.00	0.00	0.00	0.00	111,725.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	239.00	0.00	0.00	0.00	0.00	0.00	239.00
TOTALS:	0.00	0.00	239.00	0.00	0.00	0.00	0.00	0.00	239.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,020.00	0.00	0.00	0.00	0.00	0.00	2,020.00
TOTALS:	0.00	0.00	2,020.00	0.00	0.00	0.00	0.00	0.00	2,020.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	469.00	0.00	0.00	0.00	0.00	0.00	469.00
TOTALS:	0.00	0.00	469.00	0.00	0.00	0.00	0.00	0.00	469.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,031.00	0.00	0.00	0.00	0.00	0.00	7,031.00
TOTALS:	0.00	0.00	7,031.00	0.00	0.00	0.00	0.00	0.00	7,031.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	132.00	0.00	275.00	0.00	0.00	0.00	407.00
TOTALS:	0.00	0.00	132.00	0.00	275.00	0.00	0.00	0.00	407.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	22,400.00	0.00	0.00	0.00	0.00	0.00	22,400.00
TOTALS:	0.00	0.00	22,400.00	0.00	0.00	0.00	0.00	0.00	22,400.00

**9819****TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2014-2015  
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	396.00	0.00	0.00	0.00	0.00	0.00	396.00
TOTALS:	0.00	0.00	396.00	0.00	0.00	0.00	0.00	0.00	396.00
SCHOOL/DEPT									
TOTALS:	50,604.00	9,886.00	83,922.00	0.00	275.00	0.00	0.00	0.00	144,687.00