

**9818****N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2014-2015  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		236,357.00	69,543.00	244,347.00	0.00	6,998.00	1,000.00	7,500.00	0.00	565,745.00
7300		24,961.00	5,969.00	100.00	0.00	0.00	0.00	0.00	0.00	31,030.00
7800		0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,473.00	26,473.00
<b>TOTALS:</b>		<b>261,318.00</b>	<b>75,512.00</b>	<b>246,947.00</b>	<b>0.00</b>	<b>6,998.00</b>	<b>1,000.00</b>	<b>7,500.00</b>	<b>26,473.00</b>	<b>625,748.00</b>

<b>PROJECT: 1084</b>		<b>MEDICAID REIMBURSEMENT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>

<b>PROJECT: 2031</b>		<b>DISTRICT TRANSFERS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		58,242.00	13,928.00	0.00	0.00	0.00	0.00	0.00	0.00	72,170.00
<b>TOTALS:</b>		<b>58,242.00</b>	<b>13,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,170.00</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,204.00	8,204.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,204.00</b>	<b>8,204.00</b>

<b>PROJECT: 3009</b>		<b>INSTRUCTIONAL TECH SOFTWARE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500		0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	12,520.64	0.00	0.00	0.00	12,520.64
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,520.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,520.64</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	43.00	3,240.95	0.00	0.00	3,283.95
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.00</b>	<b>3,240.95</b>	<b>0.00</b>	<b>0.00</b>	<b>3,283.95</b>

**9818****N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2014-2015  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	164.00
TOTALS:	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	164.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	1,925.00
TOTALS:	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	1,925.00

**PROJECT: 4002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	709.00	0.00	0.00	0.00	709.00
TOTALS:	0.00	0.00	0.00	0.00	709.00	0.00	0.00	0.00	709.00

**PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00
TOTALS:	0.00	0.00	21,472.00	0.00	0.00	0.00	0.00	0.00	21,472.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	123,317.00	36,283.00	0.00	0.00	0.00	0.00	0.00	0.00	159,600.00
TOTALS:	123,317.00	36,283.00	0.00	0.00	0.00	0.00	0.00	0.00	159,600.00

**PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	286.15	0.00	0.00	0.00	0.00	0.00	0.00	286.15
TOTALS:	0.00	286.15	0.00	0.00	0.00	0.00	0.00	0.00	286.15

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00
TOTALS:	6,000.00	901.00	0.00	0.00	0.00	0.00	0.00	0.00	6,901.00

**9818****N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2014-2015  
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	14.50	0.00	0.00	0.00	0.00	1,000.00	0.00	1,014.50
TOTALS:	0.00	14.50	0.00	0.00	0.00	0.00	1,000.00	0.00	1,014.50
SCHOOL/DEPT									
TOTALS:	448,877.00	126,924.65	268,469.00	0.00	22,359.64	5,240.95	8,500.00	34,677.00	915,048.24