

9813**OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	59,648.00	0.00	0.00	0.00	0.00	0.00	59,648.00
6300	6,408.00	1,879.00	0.00	0.00	0.00	0.00	0.00	0.00	8,287.00
7300	4,428.00	1,582.00	996.62	0.00	0.00	0.00	0.00	0.00	7,006.62
TOTALS:	10,836.00	3,461.00	60,644.62	0.00	0.00	0.00	0.00	0.00	74,941.62

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	149.00	0.00	0.00	0.00	0.00	0.00	149.00
TOTALS:	0.00	0.00	149.00	0.00	0.00	0.00	0.00	0.00	149.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,359.00	0.00	0.00	0.00	0.00	0.00	1,359.00
TOTALS:	0.00	0.00	1,359.00	0.00	0.00	0.00	0.00	0.00	1,359.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	293.00	0.00	0.00	0.00	0.00	0.00	293.00
TOTALS:	0.00	0.00	293.00	0.00	0.00	0.00	0.00	0.00	293.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,846.00	0.00	0.00	0.00	0.00	0.00	4,846.00
TOTALS:	0.00	0.00	4,846.00	0.00	0.00	0.00	0.00	0.00	4,846.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00	306.00
TOTALS:	0.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00	306.00

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	297.00	0.00	0.00	0.00	0.00	0.00	297.00
TOTALS:	0.00	0.00	297.00	0.00	0.00	0.00	0.00	0.00	297.00

Data as of 08/31/2014

9813**OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2014-2015
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,285.16	2,375.71	21,209.00	0.00	0.00	0.00	830.85	0.00	39,700.72
TOTALS:	15,285.16	2,375.71	21,209.00	0.00	0.00	0.00	830.85	0.00	39,700.72
SCHOOL/DEPT									
TOTALS:	26,121.16	5,836.71	89,103.62	0.00	0.00	0.00	830.85	0.00	121,892.34