

9812

## OKALOOSA YOUTH ACADEMY

Fiscal Year 2014-2015  
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	81,520.18	18,019.82	186,646.00	0.00	0.00	0.00	0.00	0.00	286,186.00
6100	1,671.88	251.12	0.00	0.00	0.00	0.00	0.00	0.00	1,923.00
6300	32,036.00	9,400.00	0.00	0.00	0.00	0.00	0.00	0.00	41,436.00
7300	17,709.00	6,331.00	989.52	0.00	0.00	0.00	0.00	0.00	25,029.52
TOTALS:	132,937.06	34,001.94	187,635.52	0.00	0.00	0.00	0.00	0.00	354,574.52

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	717.00	0.00	0.00	0.00	0.00	0.00	717.00
TOTALS:	0.00	0.00	717.00	0.00	0.00	0.00	0.00	0.00	717.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,318.00	0.00	0.00	0.00	0.00	0.00	6,318.00
TOTALS:	0.00	0.00	6,318.00	0.00	0.00	0.00	0.00	0.00	6,318.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00	1,406.00
TOTALS:	0.00	0.00	1,406.00	0.00	0.00	0.00	0.00	0.00	1,406.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	21,971.00	0.00	0.00	0.00	0.00	0.00	21,971.00
TOTALS:	0.00	0.00	21,971.00	0.00	0.00	0.00	0.00	0.00	21,971.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	911.50	0.00	412.50	0.00	0.00	0.00	1,324.00
TOTALS:	0.00	0.00	911.50	0.00	412.50	0.00	0.00	0.00	1,324.00

**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,286.00	0.00	0.00	0.00	0.00	0.00	1,286.00
TOTALS:	0.00	0.00	1,286.00	0.00	0.00	0.00	0.00	0.00	1,286.00

Data as of 08/31/2014

**9812****OKALOOSA YOUTH ACADEMY***Fiscal Year 2014-2015  
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,936.77	1,460.99	96,145.00	0.00	0.00	0.00	1,360.14	0.00	109,902.90
5300	7,546.49	1,133.49	0.00	0.00	0.00	0.00	0.00	0.00	8,679.98
6100	1,329.62	199.71	0.00	0.00	0.00	0.00	0.00	0.00	1,529.33
TOTALS:	19,812.88	2,794.19	96,145.00	0.00	0.00	0.00	1,360.14	0.00	120,112.21
SCHOOL/DEPT									
TOTALS:	152,749.94	36,796.13	316,390.02	0.00	412.50	0.00	1,360.14	0.00	507,708.73