

9811

OKALOOSA YOUTH DEVELOPMENT CNT

Fiscal Year 2014-2015
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		54,345.87	12,013.13	83,568.00	0.00	0.00	0.00	0.00	0.00	149,927.00
6100		1,114.59	167.41	0.00	0.00	0.00	0.00	0.00	0.00	1,282.00
6300		25,628.00	7,520.00	0.00	0.00	0.00	0.00	0.00	0.00	33,148.00
7300		13,282.00	4,748.00	678.15	0.00	0.00	0.00	0.00	0.00	18,708.15
TOTALS:		94,370.46	24,448.54	84,246.15	0.00	0.00	0.00	0.00	0.00	203,065.15

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	388.00	0.00	0.00	0.00	0.00	0.00	388.00
TOTALS:		0.00	0.00	388.00	0.00	0.00	0.00	0.00	0.00	388.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	3,512.00	0.00	0.00	0.00	0.00	0.00	3,512.00
TOTALS:		0.00	0.00	3,512.00	0.00	0.00	0.00	0.00	0.00	3,512.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	761.00	0.00	0.00	0.00	0.00	0.00	761.00
TOTALS:		0.00	0.00	761.00	0.00	0.00	0.00	0.00	0.00	761.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	11,874.00	0.00	0.00	0.00	0.00	0.00	11,874.00
TOTALS:		0.00	0.00	11,874.00	0.00	0.00	0.00	0.00	0.00	11,874.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	438.00	0.00	275.00	0.00	0.00	0.00	713.00
TOTALS:		0.00	0.00	438.00	0.00	275.00	0.00	0.00	0.00	713.00

PROJECT: 5150		DIGITAL CLASSROOMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	692.00	0.00	0.00	0.00	0.00	0.00	692.00
TOTALS:		0.00	0.00	692.00	0.00	0.00	0.00	0.00	0.00	692.00

Data as of 08/31/2014

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General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,265.59	1,518.59	51,950.00	0.00	0.00	0.00	344.11	0.00	63,078.29
5300	6,249.84	938.73	0.00	0.00	0.00	0.00	0.00	0.00	7,188.57
TOTALS:	15,515.43	2,457.32	51,950.00	0.00	0.00	0.00	344.11	0.00	70,266.86
SCHOOL/DEPT									
TOTALS:	109,885.89	26,905.86	153,861.15	0.00	275.00	0.00	344.11	0.00	291,272.01