

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,917,085.00	0.00	0.00	0.00	0.00	0.00	3,917,085.00
7800	0.00	0.00	200,447.00	0.00	0.00	0.00	0.00	0.00	200,447.00
TOTALS:	0.00	0.00	4,117,532.00	0.00	0.00	0.00	0.00	0.00	4,117,532.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,058.00	0.00	0.00	0.00	0.00	0.00	8,058.00
TOTALS:	0.00	0.00	8,058.00	0.00	0.00	0.00	0.00	0.00	8,058.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	65,323.00	0.00	0.00	0.00	0.00	0.00	65,323.00
TOTALS:	0.00	0.00	65,323.00	0.00	0.00	0.00	0.00	0.00	65,323.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,796.00	0.00	0.00	0.00	0.00	0.00	15,796.00
TOTALS:	0.00	0.00	15,796.00	0.00	0.00	0.00	0.00	0.00	15,796.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	238,500.00	0.00	0.00	0.00	0.00	0.00	238,500.00
TOTALS:	0.00	0.00	238,500.00	0.00	0.00	0.00	0.00	0.00	238,500.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,281.00	0.00	0.00	0.00	0.00	0.00	14,281.00
TOTALS:	0.00	0.00	14,281.00	0.00	0.00	0.00	0.00	0.00	14,281.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	963,684.00	0.00	0.00	0.00	0.00	0.00	963,684.00
TOTALS:	0.00	0.00	963,684.00	0.00	0.00	0.00	0.00	0.00	963,684.00

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2014-2015
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,869.00	0.00	0.00	0.00	0.00	0.00	13,869.00
TOTALS:	0.00	0.00	13,869.00	0.00	0.00	0.00	0.00	0.00	13,869.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	5,437,043.00	0.00	0.00	0.00	0.00	0.00	5,437,043.00