

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,191,750.00	0.00	0.00	0.00	0.00	0.00	1,191,750.00
7800	0.00	0.00	53,875.00	0.00	0.00	0.00	0.00	0.00	53,875.00
TOTALS:	0.00	0.00	1,245,625.00	0.00	0.00	0.00	0.00	0.00	1,245,625.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,517.00	0.00	0.00	0.00	0.00	0.00	2,517.00
TOTALS:	0.00	0.00	2,517.00	0.00	0.00	0.00	0.00	0.00	2,517.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	143,394.00	0.00	0.00	0.00	0.00	0.00	143,394.00
TOTALS:	0.00	0.00	143,394.00	0.00	0.00	0.00	0.00	0.00	143,394.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,935.00	0.00	0.00	0.00	0.00	0.00	4,935.00
TOTALS:	0.00	0.00	4,935.00	0.00	0.00	0.00	0.00	0.00	4,935.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	78,188.00	0.00	0.00	0.00	0.00	0.00	78,188.00
TOTALS:	0.00	0.00	78,188.00	0.00	0.00	0.00	0.00	0.00	78,188.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,681.00	0.00	0.00	0.00	0.00	0.00	4,681.00
TOTALS:	0.00	0.00	4,681.00	0.00	0.00	0.00	0.00	0.00	4,681.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	249,127.00	0.00	0.00	0.00	0.00	0.00	249,127.00
TOTALS:	0.00	0.00	249,127.00	0.00	0.00	0.00	0.00	0.00	249,127.00

9805**COLLEGIATE HS AT NWFSC***Fiscal Year 2014-2015
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,547.00	0.00	0.00	0.00	0.00	0.00	4,547.00
TOTALS:	0.00	0.00	4,547.00	0.00	0.00	0.00	0.00	0.00	4,547.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	1,733,014.00	0.00	0.00	0.00	0.00	0.00	1,733,014.00