

**9800****OKALOOSA ACADEMY***Fiscal Year 2014-2015  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,539,307.00	0.00	0.00	0.00	0.00	0.00	1,539,307.00
7800	0.00	0.00	85,764.00	0.00	0.00	0.00	0.00	0.00	85,764.00
TOTALS:	0.00	0.00	1,625,071.00	0.00	0.00	0.00	0.00	0.00	1,625,071.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,211.00	0.00	0.00	0.00	0.00	0.00	3,211.00
TOTALS:	0.00	0.00	3,211.00	0.00	0.00	0.00	0.00	0.00	3,211.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	28,012.00	0.00	0.00	0.00	0.00	0.00	28,012.00
TOTALS:	0.00	0.00	28,012.00	0.00	0.00	0.00	0.00	0.00	28,012.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,296.00	0.00	0.00	0.00	0.00	0.00	6,296.00
TOTALS:	0.00	0.00	6,296.00	0.00	0.00	0.00	0.00	0.00	6,296.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	127,380.00	0.00	0.00	0.00	0.00	0.00	127,380.00
TOTALS:	0.00	0.00	127,380.00	0.00	0.00	0.00	0.00	0.00	127,380.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,978.00	0.00	0.00	0.00	0.00	0.00	5,978.00
TOTALS:	0.00	0.00	5,978.00	0.00	0.00	0.00	0.00	0.00	5,978.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	317,972.00	0.00	0.00	0.00	0.00	0.00	317,972.00
TOTALS:	0.00	0.00	317,972.00	0.00	0.00	0.00	0.00	0.00	317,972.00

**9800****OKALOOSA ACADEMY***Fiscal Year 2014-2015  
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00	0.00	5,806.00
TOTALS:	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00	0.00	5,806.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	2,119,726.00	0.00	0.00	0.00	0.00	0.00	2,119,726.00