

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	11,544.89	0.00	100.00	0.00	0.00	0.00	11,644.89
8100	2,863,551.00	1,098,585.00	54,155.98	156,150.00	50,190.71	9,120.06	1,500.00	0.00	4,233,252.75
TOTALS:	2,863,551.00	1,098,585.00	65,700.87	156,150.00	50,290.71	9,120.06	1,500.00	0.00	4,244,897.64

PROJECT: 0010 GROUNDS/BEAUTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	439,016.37	0.00	0.00	0.00	0.00	0.00	439,016.37
TOTALS:	0.00	0.00	439,016.37	0.00	0.00	0.00	0.00	0.00	439,016.37

PROJECT: 1020 MAINTENANCE-VENDING COMMISSION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	232.50	0.00	179.13	0.00	0.00	0.00	411.63
TOTALS:	0.00	0.00	232.50	0.00	179.13	0.00	0.00	0.00	411.63

PROJECT: 2012 A/C FILTERS & LIGHT BULBS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00
TOTALS:	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00

PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	120,024.00	54,724.00	12,480.69	11,100.00	69,619.31	3,500.00	0.00	0.00	271,448.00
TOTALS:	120,024.00	54,724.00	12,480.69	11,100.00	69,619.31	3,500.00	0.00	0.00	271,448.00

PROJECT: 2192 PAVING COUNTYWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	67,689.64	0.00	0.00	67,689.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	67,689.64	0.00	0.00	67,689.64

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,810.90	0.00	9,561.52	17,395.49	0.00	0.00	38,767.91
TOTALS:	0.00	0.00	11,810.90	0.00	9,561.52	17,395.49	0.00	0.00	38,767.91

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2014-2015
General Fund***PROJECT: 2916 BAKER - SEWER PLANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	42,725.65	0.00	0.00	0.00	0.00	0.00	42,725.65
TOTALS:	0.00	0.00	42,725.65	0.00	0.00	0.00	0.00	0.00	42,725.65

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	18,118.36	0.00	18,118.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	18,118.36	0.00	18,118.36

PROJECT: 4033 FLOOD EVENT - 2014

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	381.83	0.00	0.00	381.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	381.83	0.00	0.00	381.83

PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	434,000.00	0.00	0.00	434,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	434,000.00	0.00	0.00	434,000.00

SCHOOL/DEPT

TOTALS:	2,983,575.00	1,153,309.00	571,966.98	167,250.00	209,650.67	532,087.02	19,618.36	0.00	5,637,457.03
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