

9313**TRANSPORTATION-SOUTH***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	1,978,580.00	1,085,159.00	27,150.00	543,550.00	199,269.45	100.00	23,000.00	0.00	3,856,808.45
7900	0.00	0.00	10,420.00	18,500.00	0.00	0.00	0.00	0.00	28,920.00
TOTALS:	1,978,580.00	1,085,159.00	37,570.00	562,050.00	199,269.45	100.00	23,000.00	0.00	3,885,728.45

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	283.33	0.00	4,576.85	8,995.59	0.00	0.00	13,855.77
TOTALS:	0.00	0.00	283.33	0.00	4,576.85	8,995.59	0.00	0.00	13,855.77

PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	206.60	0.00	0.00	0.00	206.60
TOTALS:	0.00	0.00	0.00	0.00	206.60	0.00	0.00	0.00	206.60

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	30,134.19	4,613.28	0.00	0.00	0.00	0.00	0.00	0.00	34,747.47
TOTALS:	30,134.19	4,613.28	0.00	0.00	0.00	0.00	0.00	0.00	34,747.47

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	6,719.00	0.00	6,719.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,719.00	0.00	6,719.00

PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	16,641.52	2,584.19	0.00	0.00	0.00	0.00	0.00	0.00	19,225.71
TOTALS:	16,641.52	2,584.19	0.00	0.00	0.00	0.00	0.00	0.00	19,225.71

SCHOOL/DEPT

TOTALS:	2,025,355.71	1,092,356.47	37,853.33	562,050.00	204,052.90	9,095.59	29,719.00	0.00	3,960,483.00
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Data as of 08/31/2014