

**9113****TRANSPORTATION-NORTH***Fiscal Year 2014-2015  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,319,652.00	1,327,912.00	32,540.20	667,500.00	231,027.98	90,300.00	22,605.00	0.00	4,691,537.18
7900	0.00	0.00	10,500.00	18,000.00	0.00	0.00	0.00	0.00	28,500.00
TOTALS:	2,319,652.00	1,327,912.00	43,040.20	685,500.00	231,027.98	90,300.00	22,605.00	0.00	4,720,037.18

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	350.00	0.00	1,049.33	1,000.51	0.00	0.00	2,399.84
TOTALS:	0.00	0.00	350.00	0.00	1,049.33	1,000.51	0.00	0.00	2,399.84

**PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	30.56	0.00	0.00	0.00	30.56
TOTALS:	0.00	0.00	0.00	0.00	30.56	0.00	0.00	0.00	30.56

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	22,423.92	3,358.90	0.00	0.00	0.00	0.00	0.00	0.00	25,782.82
TOTALS:	22,423.92	3,358.90	0.00	0.00	0.00	0.00	0.00	0.00	25,782.82

**PROJECT: 4007 SAFETY & SAFETY AWARENESS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	0.00	57,161.10	0.00	0.00	57,161.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	57,161.10	0.00	0.00	57,161.10

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	4,225.43	0.00	4,225.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,225.43	0.00	4,225.43

**PROJECT: 4033 FLOOD EVENT - 2014**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	831.98	0.00	0.00	831.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	831.98	0.00	0.00	831.98

**9113****TRANSPORTATION-NORTH***Fiscal Year 2014-2015  
General Fund***PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	0.00	1,930,178.73	0.00	0.00	1,930,178.73
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,930,178.73	0.00	0.00	1,930,178.73

**PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	37,003.26	5,536.13	0.00	0.00	0.00	0.00	0.00	0.00	42,539.39
TOTALS:	37,003.26	5,536.13	0.00	0.00	0.00	0.00	0.00	0.00	42,539.39

SCHOOL/DEPT

TOTALS:	2,379,079.18	1,336,807.03	43,390.20	685,500.00	232,107.87	2,079,472.32	26,830.43	0.00	6,783,187.03
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