

9022**INFORMATION SYSTEMS***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	1,647,099.00	480,314.00	91,134.29	1,000.00	31,494.59	35,508.10	0.00	0.00	2,286,549.98
TOTALS:	1,647,099.00	480,314.00	91,134.29	1,000.00	31,494.59	35,508.10	0.00	0.00	2,286,549.98

PROJECT: 3020 STUDENT/PAR IPAD/LAPTOP INSUR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	8,218.40	0.00	0.00	0.00	0.00	0.00	8,218.40
TOTALS:	0.00	0.00	8,218.40	0.00	0.00	0.00	0.00	0.00	8,218.40

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	61,338.00	18,456.00	1,300.00	2,800.00	2,050.00	8,497.00	0.00	0.00	94,441.00
TOTALS:	61,338.00	18,456.00	1,300.00	2,800.00	2,050.00	8,497.00	0.00	0.00	94,441.00

PROJECT: 4054 DISTRICT BANDWIDTH SUPPORT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	0.00	216,981.02	0.00	0.00	216,981.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	216,981.02	0.00	0.00	216,981.02

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	7.14	7,237.41	2,309.79	7,007.40	14,314.26	360.00	0.00	31,303.05
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,887.70	10,887.70
TOTALS:	67.05	7.14	7,237.41	2,309.79	7,007.40	14,314.26	360.00	10,887.70	42,190.75

PROJECT: 7351 DIGITAL CLASSROOM - COMPUTERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.03
6500	0.00	0.00	0.04	0.00	229.99	0.39	0.00	0.00	230.42
TOTALS:	0.00	0.00	0.04	0.00	229.99	0.42	0.00	0.00	230.45

SCHOOL/DEPT

TOTALS:	1,708,504.05	498,777.14	107,890.14	6,109.79	40,781.98	275,300.80	360.00	10,887.70	2,648,611.60
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Data as of 08/31/2014