

**9021****SIS - ESOL, PSYCHOL, & HEALTH***Fiscal Year 2014-2015  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	143,187.00	39,883.00	10,537.00	0.00	1,075.00	650.00	2,100.00	0.00	197,432.00
6200	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	143,187.00	39,883.00	10,537.00	0.00	1,375.00	650.00	2,100.00	0.00	197,732.00

**PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	687,138.48	165,600.78	2,600.00	0.00	28,610.74	1,050.00	1,000.00	0.00	886,000.00
TOTALS:	687,138.48	165,600.78	2,600.00	0.00	28,610.74	1,050.00	1,000.00	0.00	886,000.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	119,400.00	17,434.00	0.00	0.00	0.00	0.00	0.00	0.00	136,834.00
6100	0.00	29.00	19,300.00	0.00	150.00	0.00	2,000.00	0.00	21,479.00
6300	105,921.00	20,047.00	3,700.00	0.00	4,985.00	0.00	200.00	0.00	134,853.00
6400	0.00	66.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,566.00
TOTALS:	225,321.00	37,576.00	23,000.00	0.00	5,135.00	0.00	6,700.00	0.00	297,732.00

## SCHOOL/DEPT

TOTALS:	1,055,646.48	243,059.78	36,137.00	0.00	35,120.74	1,700.00	9,800.00	0.00	1,381,464.00
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