

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2014-2015  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	425,773.00	96,028.00	12,350.00	0.00	2,000.00	1,300.00	5,000.00	0.00	542,451.00
TOTALS:	425,773.00	96,028.00	12,350.00	0.00	2,000.00	1,300.00	5,000.00	0.00	542,451.00

**PROJECT: 2064 WELLS FARGO GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,150.00	0.00	512.00	0.00	1,662.00
6100	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:	0.00	0.00	350.00	0.00	1,150.00	0.00	512.00	0.00	2,012.00

**PROJECT: 2066 CLOSING THE GAP FUNDRAISER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	23.84	0.00	0.00	1,672.67	0.00	2,229.59	0.00	3,926.10
TOTALS:	0.00	23.84	0.00	0.00	1,672.67	0.00	2,229.59	0.00	3,926.10

**PROJECT: 2090 KINDERGARTEN PROGRAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	1,160.89	551.11	500.00	0.00	0.00	0.00	13,630.00	0.00	15,842.00
TOTALS:	1,160.89	551.11	500.00	0.00	0.00	0.00	13,630.00	0.00	15,842.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	57,500.00	0.00	0.00	0.00	57,500.00
TOTALS:	0.00	0.00	0.00	0.00	57,500.00	0.00	0.00	0.00	57,500.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	88,713.00	22,499.00	0.00	0.00	0.00	0.00	0.00	0.00	111,212.00
TOTALS:	88,713.00	22,499.00	0.00	0.00	0.00	0.00	0.00	0.00	111,212.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	137.50	0.00	0.00	0.00	137.50
TOTALS:	0.00	0.00	0.00	0.00	137.50	0.00	0.00	0.00	137.50

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2014-2015  
General Fund***PROJECT: 4056 INNOV PROGRAM - SPELLING BEE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	855.00	0.00	1,645.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	855.00	0.00	1,645.00	0.00	0.00	0.00	2,500.00

**PROJECT: 4104 CSR-INSTRUCTIONAL COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	399,740.00	111,026.00	0.00	0.00	0.00	0.00	0.00	0.00	510,766.00
TOTALS:	399,740.00	111,026.00	0.00	0.00	0.00	0.00	0.00	0.00	510,766.00

**PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	295.00	3,675.00	0.00	1,500.00	0.00	200.00	0.00	7,670.00
TOTALS:	2,000.00	295.00	3,675.00	0.00	1,500.00	0.00	200.00	0.00	7,670.00

**PROJECT: 6024 DONATIONS/CURRICULUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

**PROJECT: 7008 CURRICULUM DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	18,452.03	2,699.97	10,000.00	0.00	3,000.00	0.00	29,000.00	0.00	63,152.00
TOTALS:	18,452.03	2,699.97	10,000.00	0.00	3,000.00	0.00	29,000.00	0.00	63,152.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	20,502.87	2,307.13	11,000.00	0.00	18,972.02	0.00	14,000.00	0.00	66,782.02
TOTALS:	20,502.87	2,307.13	11,000.00	0.00	18,972.02	0.00	14,000.00	0.00	66,782.02

**PROJECT: 7119 SAI - CLOSING THE GAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	13,900.00	2,045.78	14.22	0.00	0.00	0.00	0.00	0.00	15,960.00
TOTALS:	13,900.00	2,045.78	14.22	0.00	0.00	0.00	0.00	0.00	15,960.00

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2014-2015  
General Fund***PROJECT: 8105 CSR - SCIENCE INITIATIVES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	90,913.00	23,118.00	12,385.00	0.00	1,000.00	4,095.84	18,375.00	0.00	149,886.84
TOTALS:	90,913.00	23,118.00	12,385.00	0.00	1,000.00	4,095.84	18,375.00	0.00	149,886.84

**PROJECT: 8107 CSR - MATH INITIATIVES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	245.00	6,485.00	0.00	5,000.00	0.00	15,250.00	0.00	26,980.00
TOTALS:	0.00	245.00	6,485.00	0.00	5,000.00	0.00	15,250.00	0.00	26,980.00

**PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	362.00	925.00	0.00	0.00	0.00	25,320.00	0.00	26,607.00
TOTALS:	0.00	362.00	925.00	0.00	0.00	0.00	25,320.00	0.00	26,607.00

SCHOOL/DEPT

TOTALS:	1,061,154.79	261,200.83	58,814.22	0.00	93,707.68	5,395.84	123,516.59	0.00	1,603,789.95
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