

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
6300	113,974.00	17,429.00	17,946.17	0.00	3,700.00	1,000.00	2,500.00	0.00	156,549.17
TOTALS:	113,974.00	17,429.00	18,446.17	0.00	3,700.00	1,000.00	2,500.00	0.00	157,049.17

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	90,629.00	22,854.00	81,325.00	0.00	1,517.00	3,000.00	0.00	0.00	199,325.00
TOTALS:	90,629.00	22,854.00	81,325.00	0.00	1,517.00	3,000.00	0.00	0.00	199,325.00

PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	91,704.00	31,737.00	5,200.00	0.00	859.00	10,500.00	0.00	0.00	140,000.00
TOTALS:	91,704.00	31,737.00	5,200.00	0.00	859.00	10,500.00	0.00	0.00	140,000.00

PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	135,936.00	38,970.00	3,500.00	0.00	1,594.00	0.00	0.00	0.00	180,000.00
TOTALS:	135,936.00	38,970.00	3,500.00	0.00	1,594.00	0.00	0.00	0.00	180,000.00

PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	85,144.00	21,963.00	19,500.00	0.00	1,393.00	0.00	0.00	0.00	128,000.00
TOTALS:	85,144.00	21,963.00	19,500.00	0.00	1,393.00	0.00	0.00	0.00	128,000.00

PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	188,324.00	59,681.00	586,540.32	0.00	0.00	0.00	0.00	0.00	834,545.32
TOTALS:	188,324.00	59,681.00	586,540.32	0.00	0.00	0.00	0.00	0.00	834,545.32

PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	96,505.00	14,495.00	21,000.00	0.00	0.00	0.00	0.00	0.00	132,000.00
TOTALS:	96,505.00	14,495.00	21,000.00	0.00	0.00	0.00	0.00	0.00	132,000.00

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2014-2015
General Fund***PROJECT: 2095 SALARY RESYNCHING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	340,945.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,945.21
TOTALS:	340,945.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,945.21

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	185,711.94	27,187.39	32,503.75	0.00	12,134.00	0.00	2,000.00	0.00	259,537.08
6100	0.00	0.00	163.12	0.00	0.00	0.00	0.00	0.00	163.12
7800	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	185,711.94	27,187.39	47,666.87	0.00	12,134.00	0.00	2,000.00	0.00	274,700.20

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00
TOTALS:	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00

PROJECT: 4021 ITINERANT - SOCIAL WORKERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	104,744.00	39,398.00	0.00	0.00	858.00	0.00	0.00	0.00	145,000.00
TOTALS:	104,744.00	39,398.00	0.00	0.00	858.00	0.00	0.00	0.00	145,000.00

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	328,228.00	93,772.00	0.00	0.00	0.00	0.00	0.00	0.00	422,000.00
TOTALS:	328,228.00	93,772.00	0.00	0.00	0.00	0.00	0.00	0.00	422,000.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,152.15	773.85	0.00	0.00	0.00	0.00	0.00	0.00	5,926.00
TOTALS:	5,152.15	773.85	0.00	0.00	0.00	0.00	0.00	0.00	5,926.00

SCHOOL/DEPT

TOTALS:	1,766,997.30	368,260.24	783,178.36	0.00	23,430.00	14,500.00	4,500.00	0.00	2,960,865.90
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Data as of 08/31/2014