

9012**INSTRUCTIONAL TECHNOLOGY SER***Fiscal Year 2014-2015
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	142,442.00	39,743.00	8,731.00	0.00	1,500.00	2,499.00	500.00	0.00	195,415.00
TOTALS:	142,442.00	39,743.00	8,731.00	0.00	1,500.00	2,499.00	500.00	0.00	195,415.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	67,045.00	0.00	0.00	154,305.00	0.00	0.00	221,350.00
TOTALS:	0.00	0.00	67,045.00	0.00	0.00	154,305.00	0.00	0.00	221,350.00

PROJECT: 4024 FOUNDATION STEM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	4,790.00	0.00	0.00	4,790.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,790.00	0.00	0.00	4,790.00

PROJECT: 4030 DON-TECHNOLOGY(COOPER FOUNDAT)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,000.00	0.00	20,894.00	44,106.00	0.00	0.00	70,000.00
TOTALS:	0.00	0.00	5,000.00	0.00	20,894.00	44,106.00	0.00	0.00	70,000.00

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	15,050.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	15,050.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	435.00	0.00	0.00	600.00	19,145.00	37,500.00	0.00	57,680.00
TOTALS:	0.00	435.00	0.00	0.00	600.00	19,145.00	37,500.00	0.00	57,680.00

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	3,500.00	0.00	1,000.00	0.00	493.00	0.00	5,000.00
TOTALS:	0.00	7.00	3,500.00	0.00	1,000.00	0.00	493.00	0.00	5,000.00

SCHOOL/DEPT

TOTALS:	142,442.00	40,185.00	84,276.00	0.00	23,994.00	239,895.00	38,493.00	0.00	569,285.00
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Data as of 08/31/2014