

**9006****EDUCATIONAL SUPPORT SERVICES***Fiscal Year 2014-2015  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	40,711.28	0.00	2,700.00	6,400.00	400.00	0.00	50,211.28
7900	21,730.00	5,098.00	0.00	600.00	0.00	0.00	0.00	0.00	27,428.00
8100	130,326.00	36,088.00	900.00	0.00	0.00	0.00	0.00	0.00	167,314.00
TOTALS:	152,056.00	41,186.00	41,611.28	600.00	2,700.00	6,400.00	400.00	0.00	244,953.28

**PROJECT: 0030 ROOFING WARRANTIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	110,641.73	0.00	0.00	0.00	0.00	0.00	110,641.73
TOTALS:	0.00	0.00	110,641.73	0.00	0.00	0.00	0.00	0.00	110,641.73

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	221,669.00	72,568.00	28,481.73	14,500.00	361,974.81	15,000.00	31,000.00	0.00	745,193.54
TOTALS:	221,669.00	72,568.00	28,481.73	14,500.00	361,974.81	15,000.00	31,000.00	0.00	745,193.54

**PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	0.00	0.00	101,190.00	0.00	0.00	101,190.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	101,190.00	0.00	0.00	101,190.00

SCHOOL/DEPT

TOTALS:	373,725.00	113,754.00	180,734.74	15,100.00	364,674.81	122,590.00	31,400.00	0.00	1,201,978.55
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